



Josephine County, Oregon

Finance Division

Josephine County Courthouse
500 NW 6th Street / Dept 4, Grants Pass OR 97526
(541) 474-5255 / FAX (541) 474-5258 / TTY (800) 735-2900

BUDGET COMMITTEE MEETING

Anne Basker Auditorium

604 NW 6th Street

Grants Pass, Oregon

Thursday, May 22, 2014

3:00 p.m. to 6:00 p.m.

Purpose of the meeting is to discuss the FY 2014-15 Budget for Josephine County and allow public comment.

Budget Committee members: Pat Fahey, Marie Hill, Jim Brumbach, Keith Heck, Simon Hare, Cheryl Walker.

Budget Officer: Rosemary Padgett, CFO

AGENDA

- a. Open Meeting – Pat Fahey, Chair
- b. Review and approve May 15, 2014 Minutes
- c. Department Presentations:
 1. General Fund – Planning – Dennis Lewis
 2. General Fund – Forestry – Vic Harris
- d. Budget Overview and Summary Presentation– Rosemary Padgett, Budget Officer
- e. Discussion and Action by Budget Committee
 1. Public Works Request
 2. Sheriff Patrol Request
 3. Other Changes to FY 2014-15 Budget
- f. Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)
- g. Approval of FY 2014-15 Budget and setting tax rate and/or setting next Budget meeting.