



Josephine County, Oregon

Finance Office

Josephine County Courthouse
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BUDGET COMMITTEE MEETING

**Anne Basker Auditorium
600 NW 6th Street
Grants Pass, Oregon
Tuesday, April 19, 2016
4:00 p.m. to 6:00 p.m.**

Purpose of the meeting is to discuss the FY 2016-17 Budget for Josephine County and allow public comment.

Budget Committee members: Jim Brumbach, Margaret Goodwin, Steve Welch, Cherryl Walker, Keith Heck, Simon Hare.

Budget Officer: Arthur O'Hare, Finance Director

AGENDA

- 1) Open Meeting – Cherryl Walker, BCC Chair
- 2) Elect New Chair of Budget Committee
- 3) Elect Vice Chair/Secretary of Budget Committee
- 4) Budget Officer presents Budget Message and Proposed Budget for FY 2016-17
- 5) Elected Officials Compensation Committee Recommendation
- 6) Department Presentations:
 - a. Juvenile Justice – Jim Goodwin
 - b. District Attorney – Ryan Mulkins
- 7) Budget Committee establishes meeting calendar. Proposed dates: meet from 4 to 6 p.m. on Thursday April 21 and Tuesday April 26. Other dates set as needed.
- 8) April 21 Proposed Presentations: Sheriff and Public Works.
- 9) Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)

NOTE: THE JOSEPHINE COUNTY BUDGET IS AVAILABLE ONLINE ON OR AFTER APRIL 18 UNDER FINANCE DEPARTMENT, BUDGET INFORMATION AT: <http://www.co.josephine.or.us/Page.asp?NavID=206>