



Josephine County, Oregon

Finance Division

Josephine County Courthouse
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BUDGET COMMITTEE MEETING

Anne Basker Auditorium

604 NW 6th Street

Grants Pass, Oregon

Thursday, May 15, 2014

4:00 p.m. to 6:00 p.m.

Purpose of the meeting is to discuss the FY 2014-15 Budget for Josephine County and allow public comment.

Budget Committee members: Pat Fahey, Marie Hill, Jim Brumbach, Keith Heck, Simon Hare, Cherryl Walker.

Budget Officer: Rosemary Padgett, CFO

AGENDA

- a) Open Meeting – Pat Fahey, Chair
- b) Review and approve May 8, 2014 Minutes
- c) Elected Officials Compensation Committee Recommendation
- d) Department Presentations:
 - (1) Public Health – Diane Hoover
 - (2) Public Safety
 - (a) District Attorney's Office – Stephen Campbell
 - (b) Juvenile Justice – James Goodwin
 - (c) Sheriff's Office – Gil Gilbertson
- e) May 22nd Presentations: Planning, Forestry, Budget Officer summary.
- f) Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)