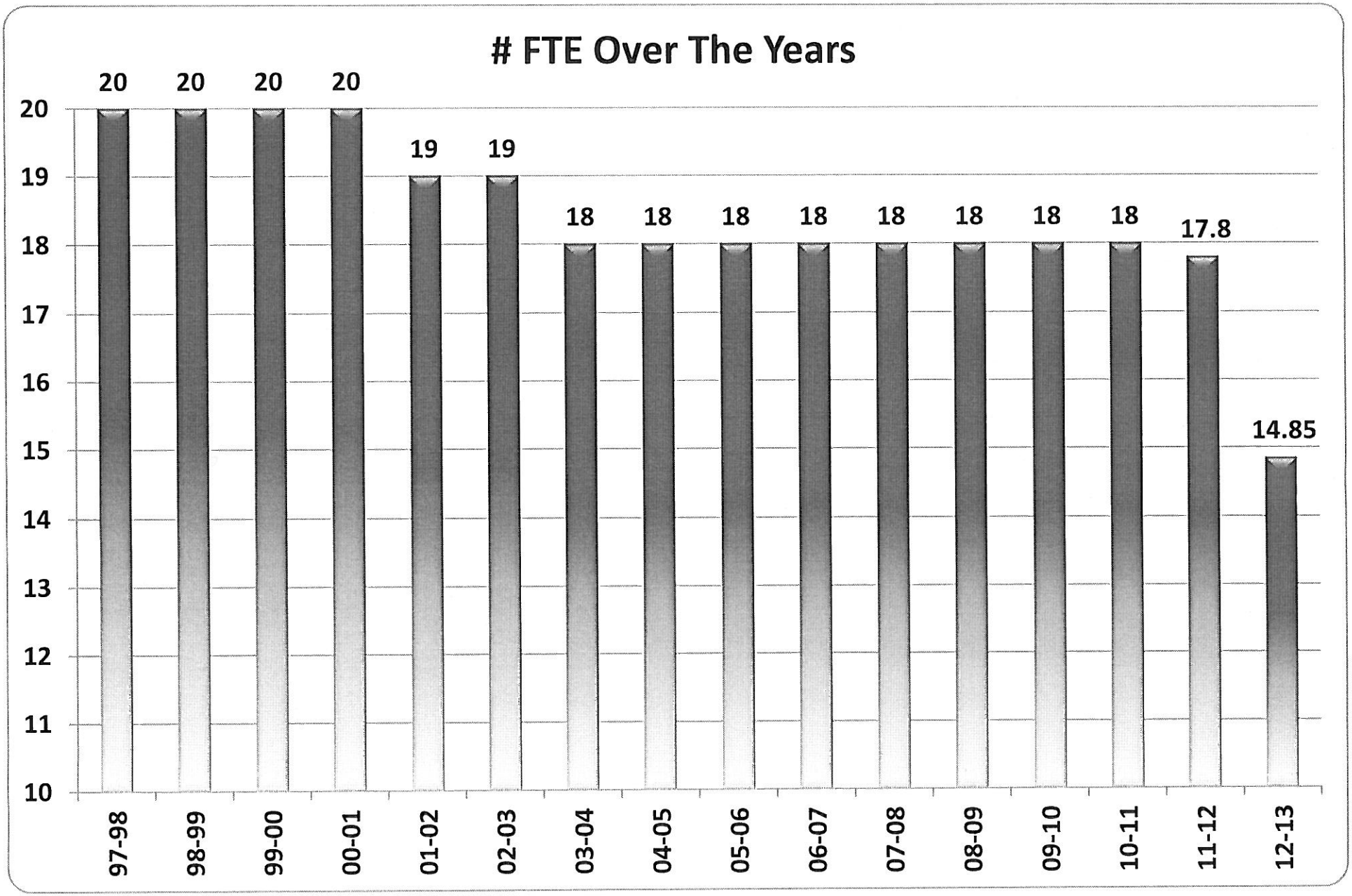
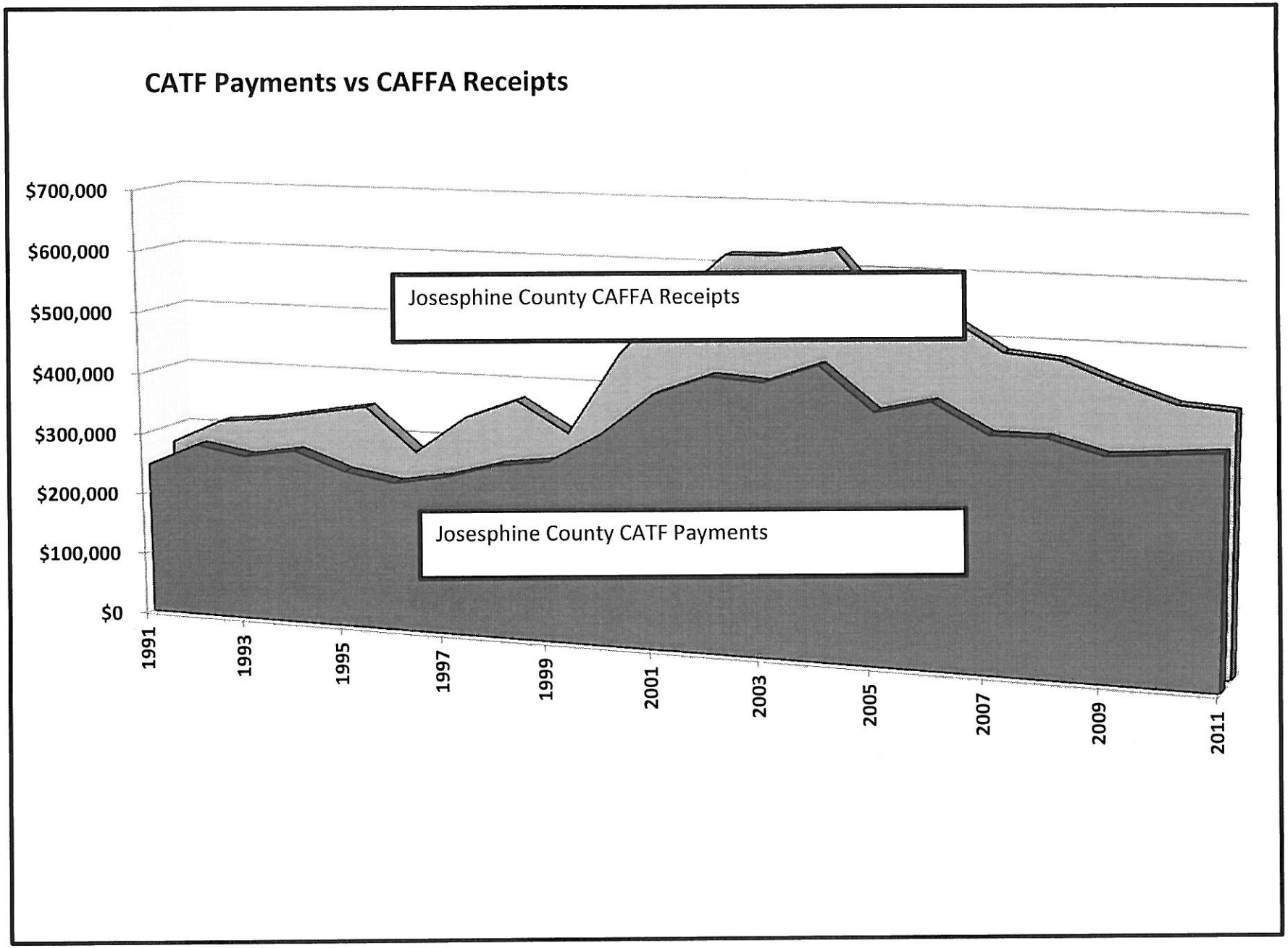
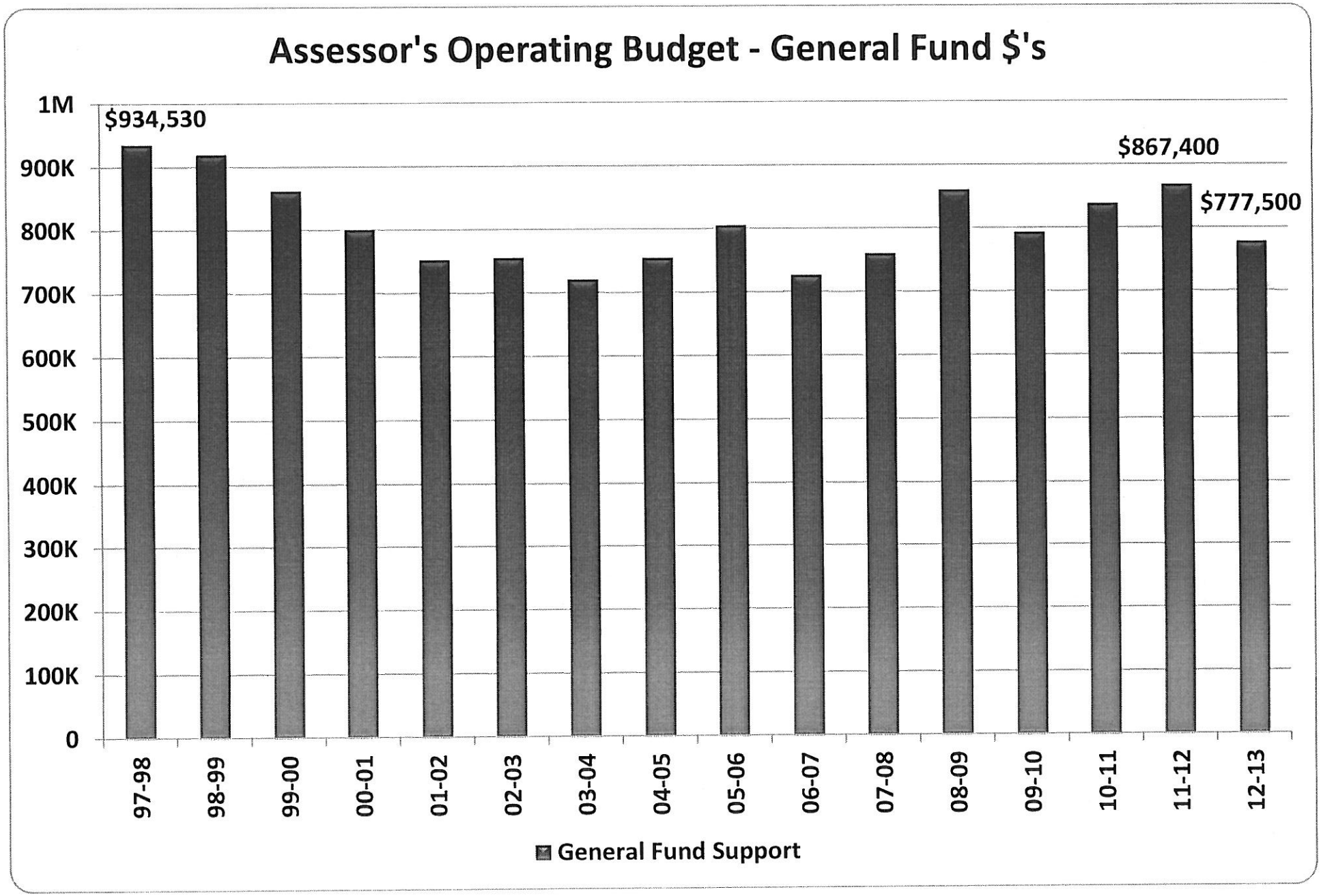
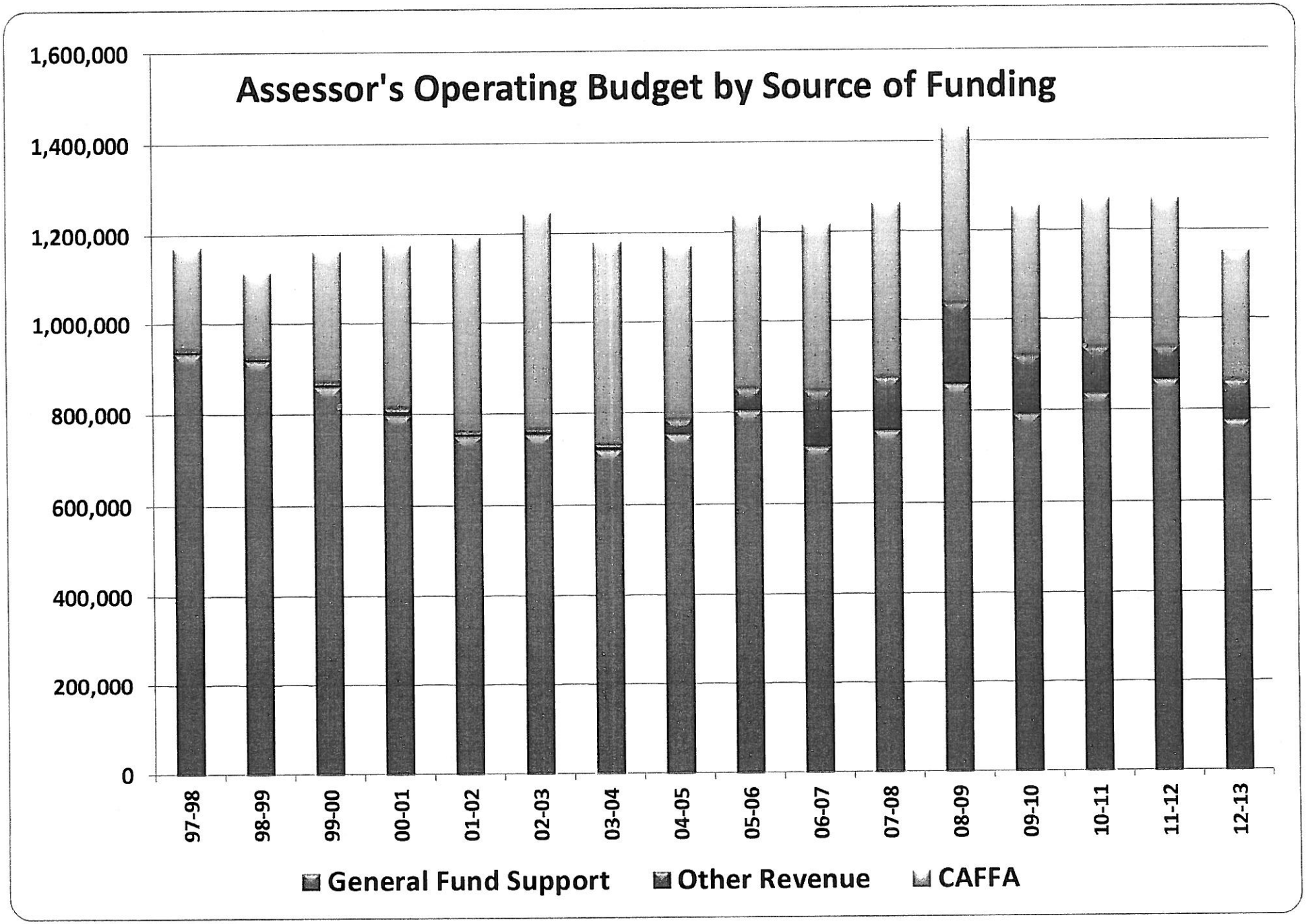
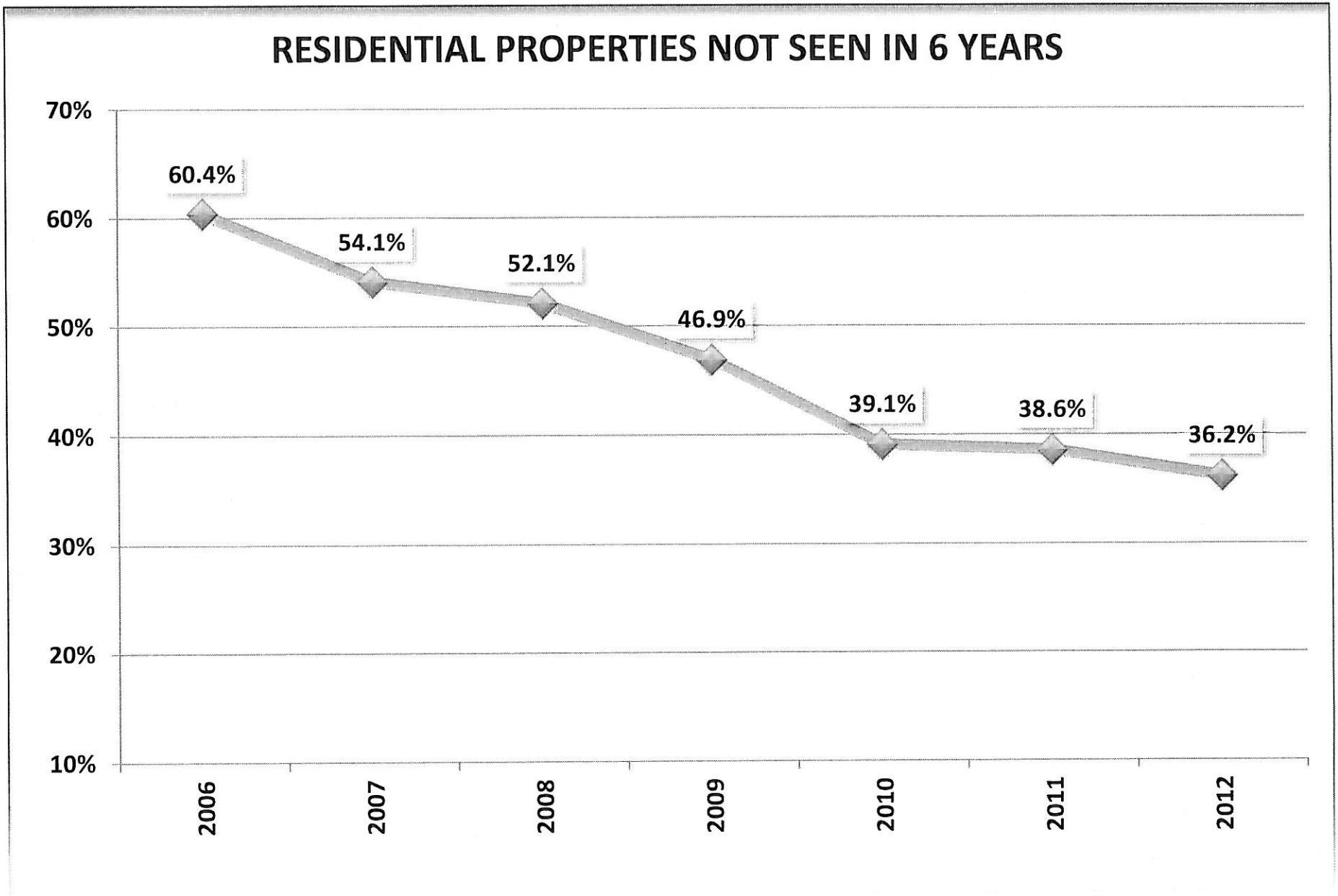

# FTE Over The Years
20
19
18
17
16
15
14
13
12
11
10
20
20
20
20
19
19
18
18
18
18
18
18
18
18
17.8
14.85
97-98
98-99
99-00
00-01
01-02
02-03
03-04
04-05
05-06
06-07
07-08
08-09
09-10
10-11
11-12
12-13


CATF Payments vs CAFFA Receipts
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
1991
1993
1995
1997
1999
2001
2003
2005
2007
2009
2011
Josesphine County CAFFA Receipts
Josesphine County CATF Payments


Assessor's Operating Budget - General Fund $'s
1M
900K
800K
700K
600K
500K
400K
300K
200K
100K
0
$934,530
$867,400
$777,500
97-98
98-99
99-00
00-01
01-02
02-03
03-04
04-05
05-06
06-07
07-08
08-09
09-10
10-11
11-12
12-13
General Fund Support


Assessor's Operating Budget by Source of Funding
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
97-98
98-99
99-00
00-01
01-02
02-03
03-04
04-05
05-06
06-07
07-08
08-09
09-10
10-11
11-12
12-13
General Fund Support
Other Revenue
CAFFA


RESIDENTIAL PROPERTIES NOT SEEN IN 6 YEARS
70%
60%
50%
40%
30%
20%
10%
60.4%
54.1%
52.1%
46.9%
39.1%
38.6%
36.2%
2006
2007
2008
2009
2010
2011
2012