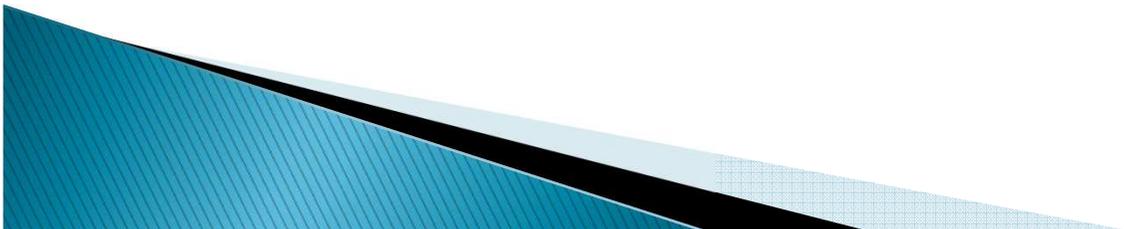


Josephine County Community Corrections



2011-12 Budget Presentation

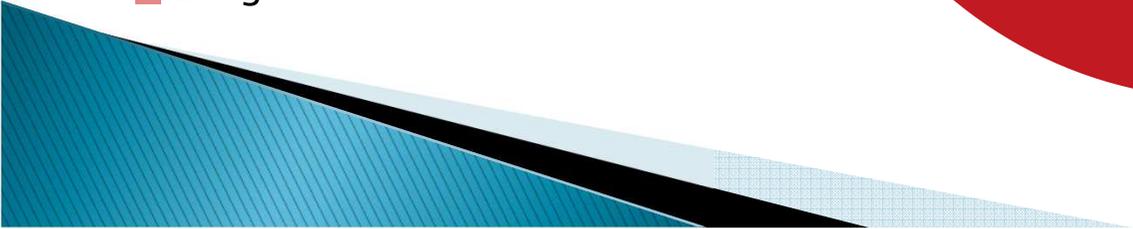
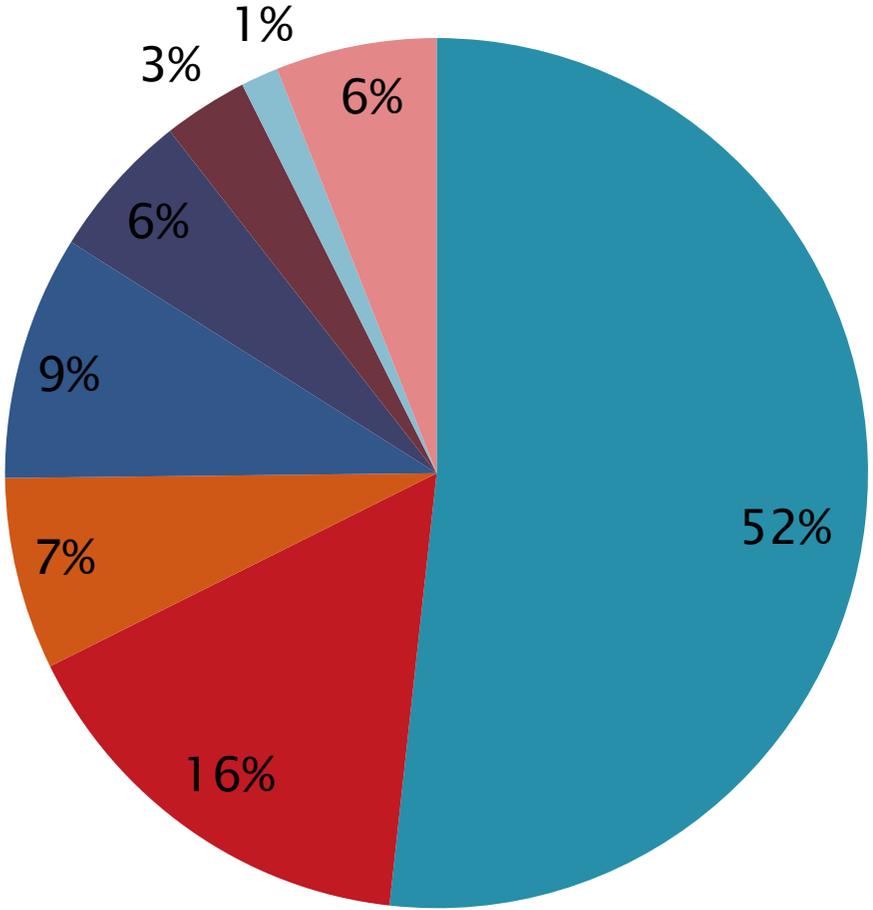
April 26, 2011



Programs

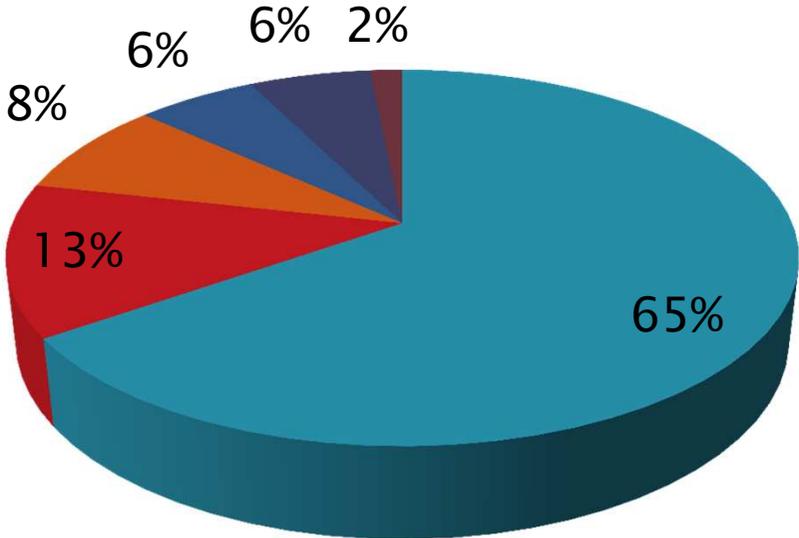
Operating Budget – \$3.375 Million

- Supervision
- Work Crew/Community Service
- Administration
- Treatment Programs
- Supervisory Authority
- Home Detention
- Transition House
- Drug Court



Program Revenue

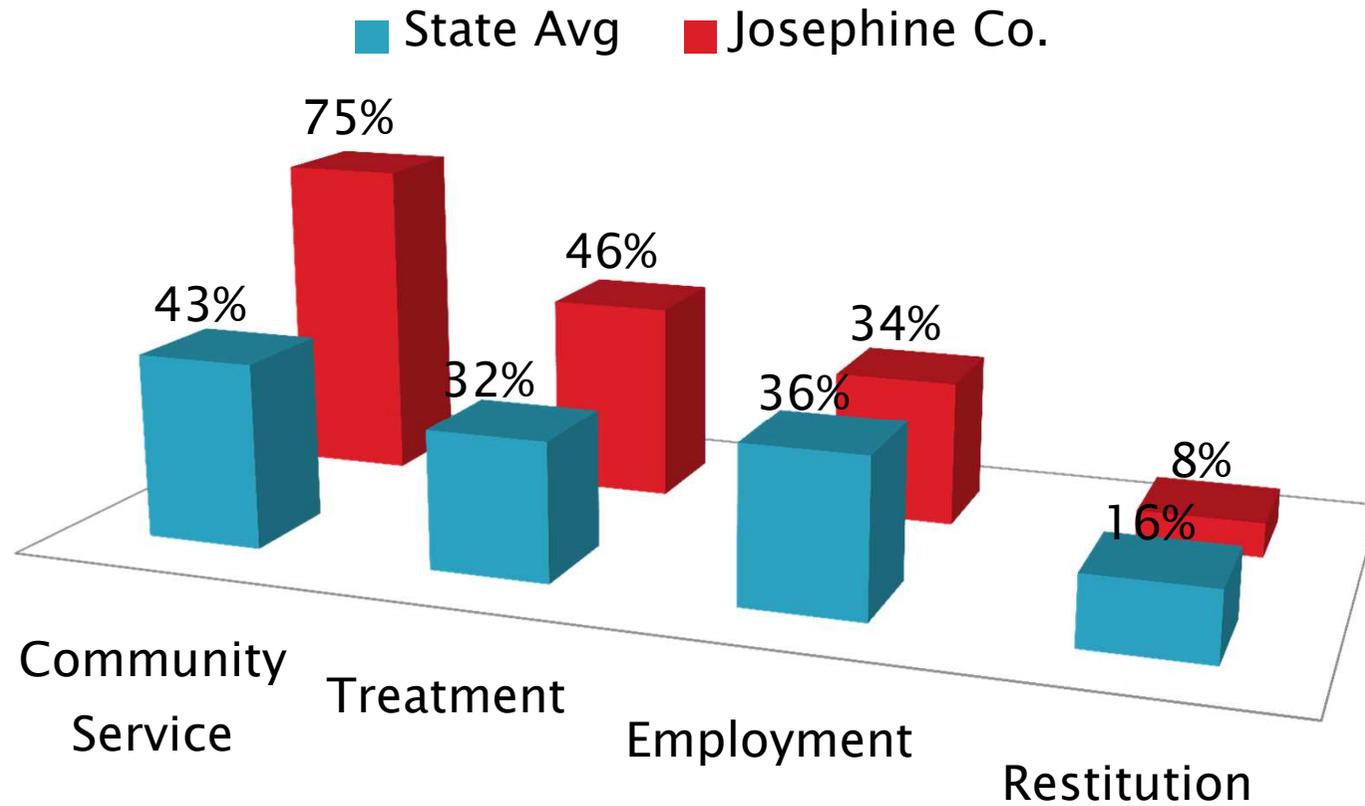
Total Revenue – \$3.375 Million



- DOC/Other State
- Title III
- Grants
- Fines/Fees
- WC Contracts
- Misc (Rent, Reimb, Interest)

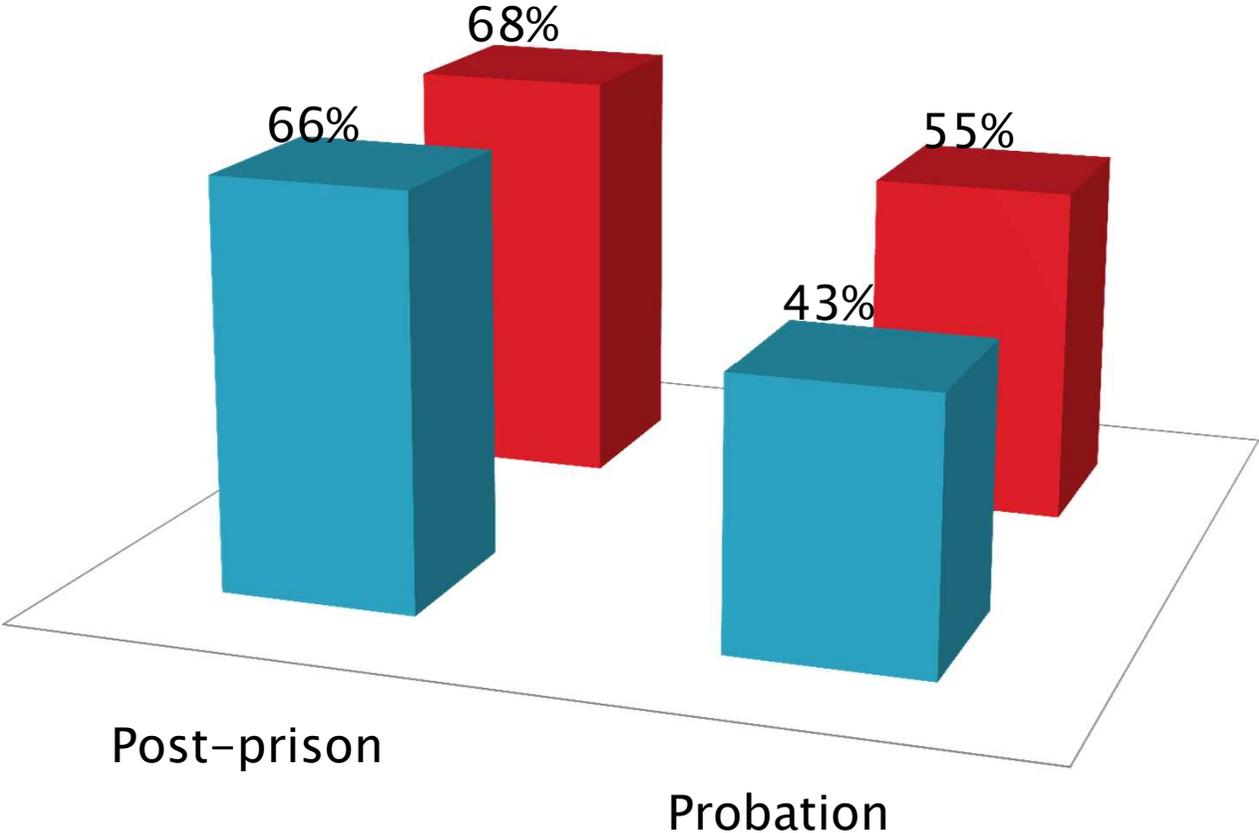


Outcomes



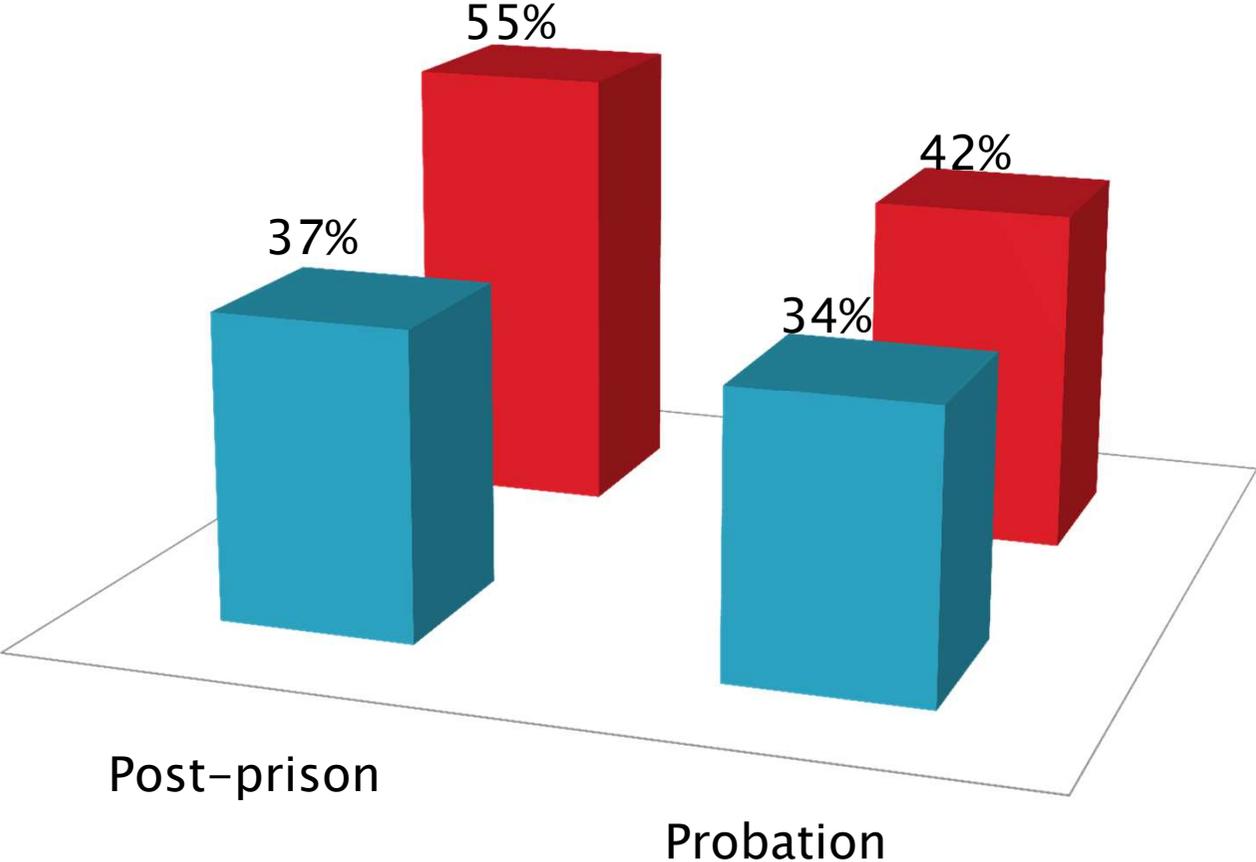
Positive Case Closure

■ State Avg ■ Josephine Co.

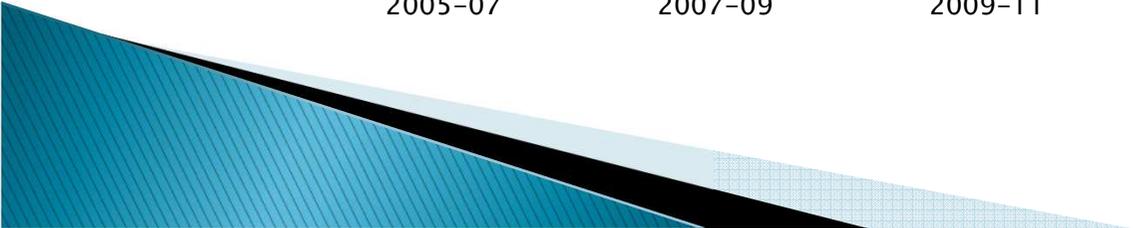
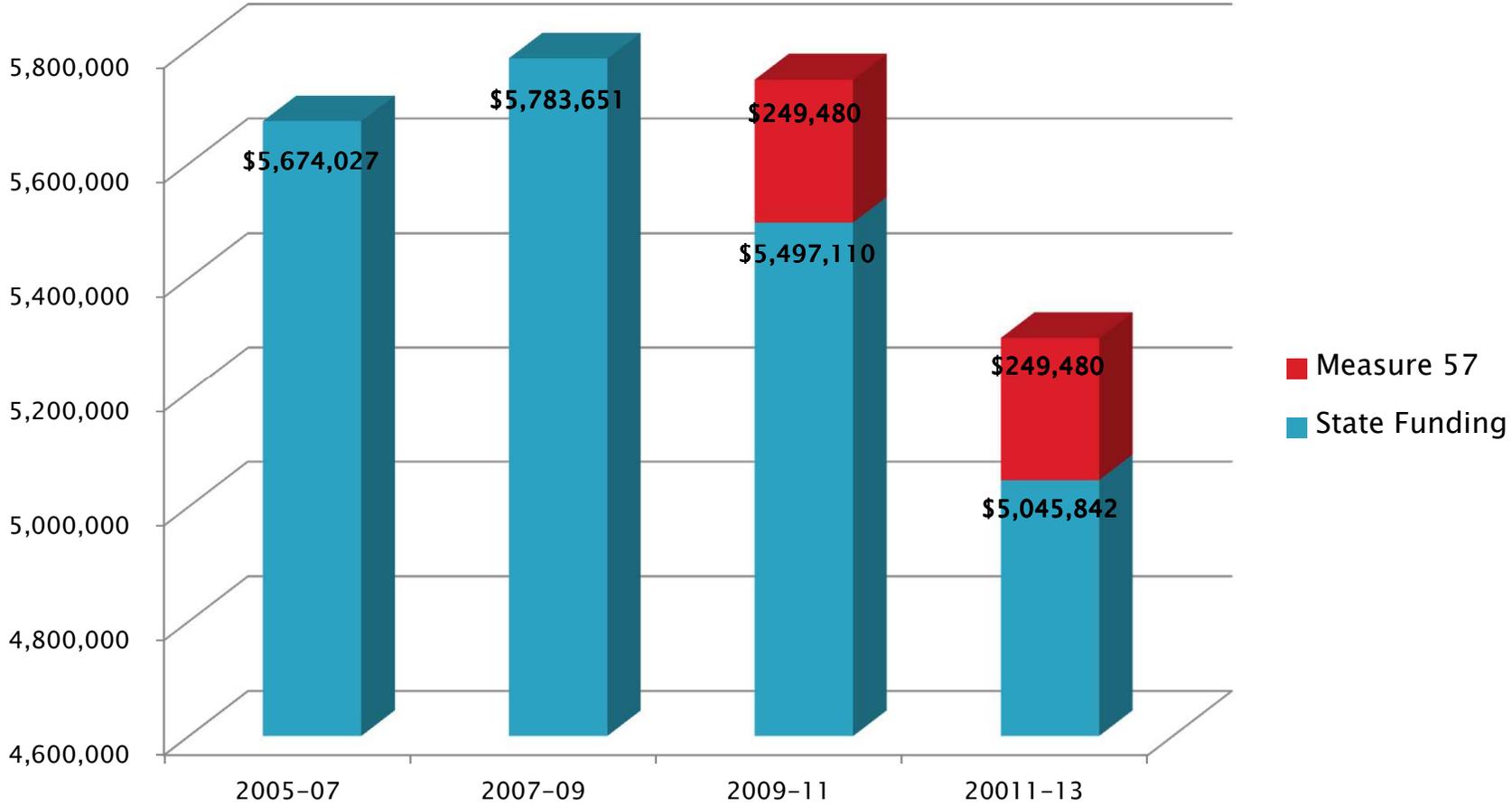


Recidivism

■ State Avg ■ Josephine Co.

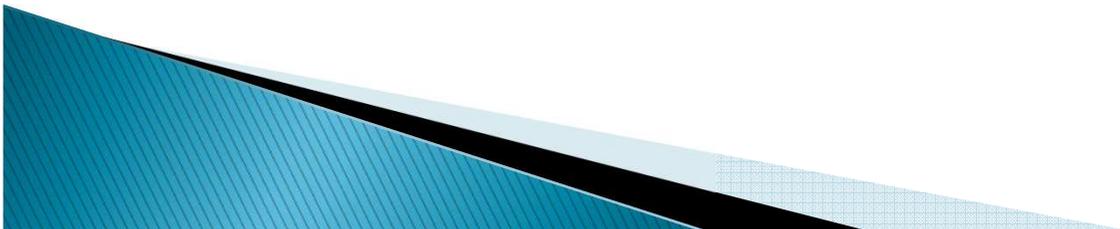
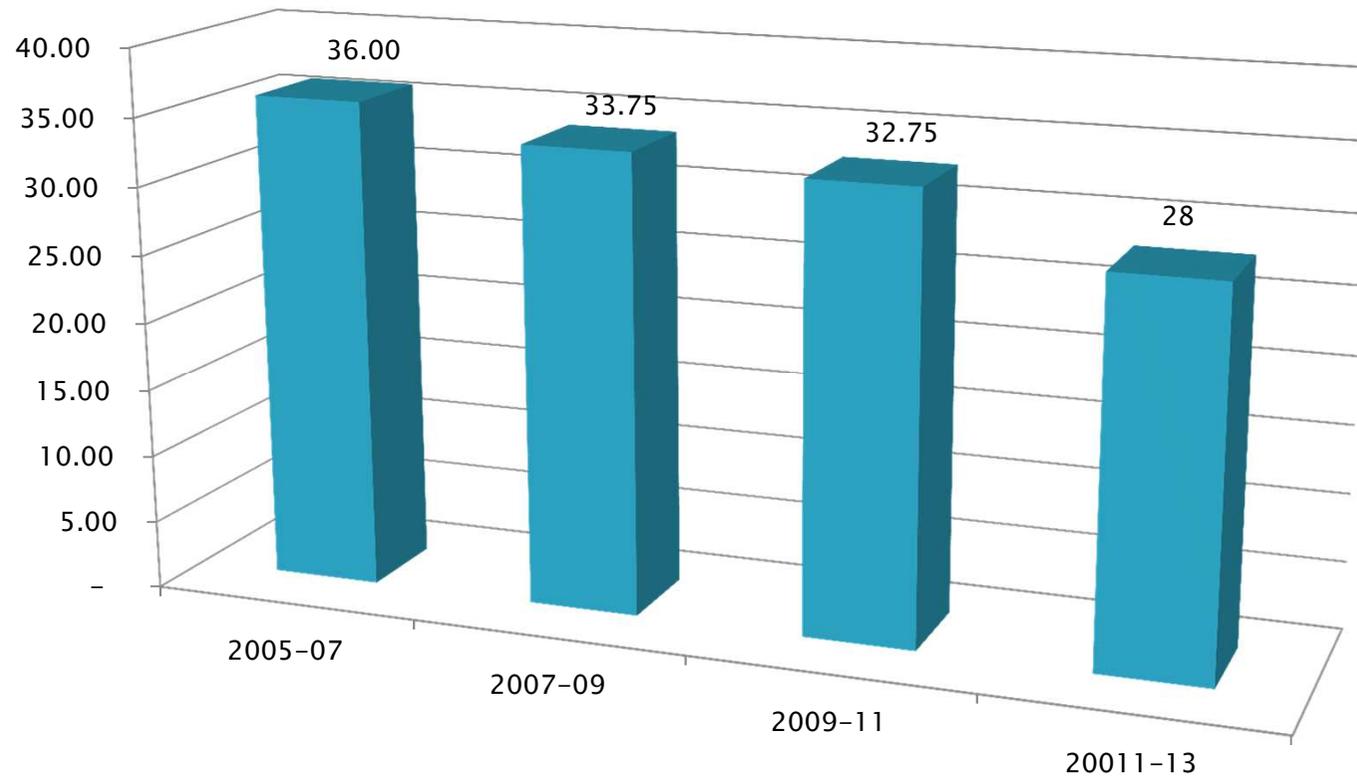


State Funding Reduction



Staff Reduction

FTE Level



Local Impacts

- ▶ Reduced Funding for
 - Mental Health Counseling
 - Sex Offender Treatment
 - Jail Funding
 - Drug Court
 - Donated Work Crew/Community Service days



Future Considerations

- ▶ Misdemeanor Supervision
- ▶ Alcohol and Drug Treatment
- ▶ Work Crews
- ▶ Jail Beds



Future Planning

- ▶ Community Corrections is a vital part of the public safety system
- ▶ Community Corrections needs to be included in future funding options for county criminal justice departments

