



Juvenile Justice Division

Public Safety Fund Presentation

May 17, 2012

Juvenile Code of Oregon

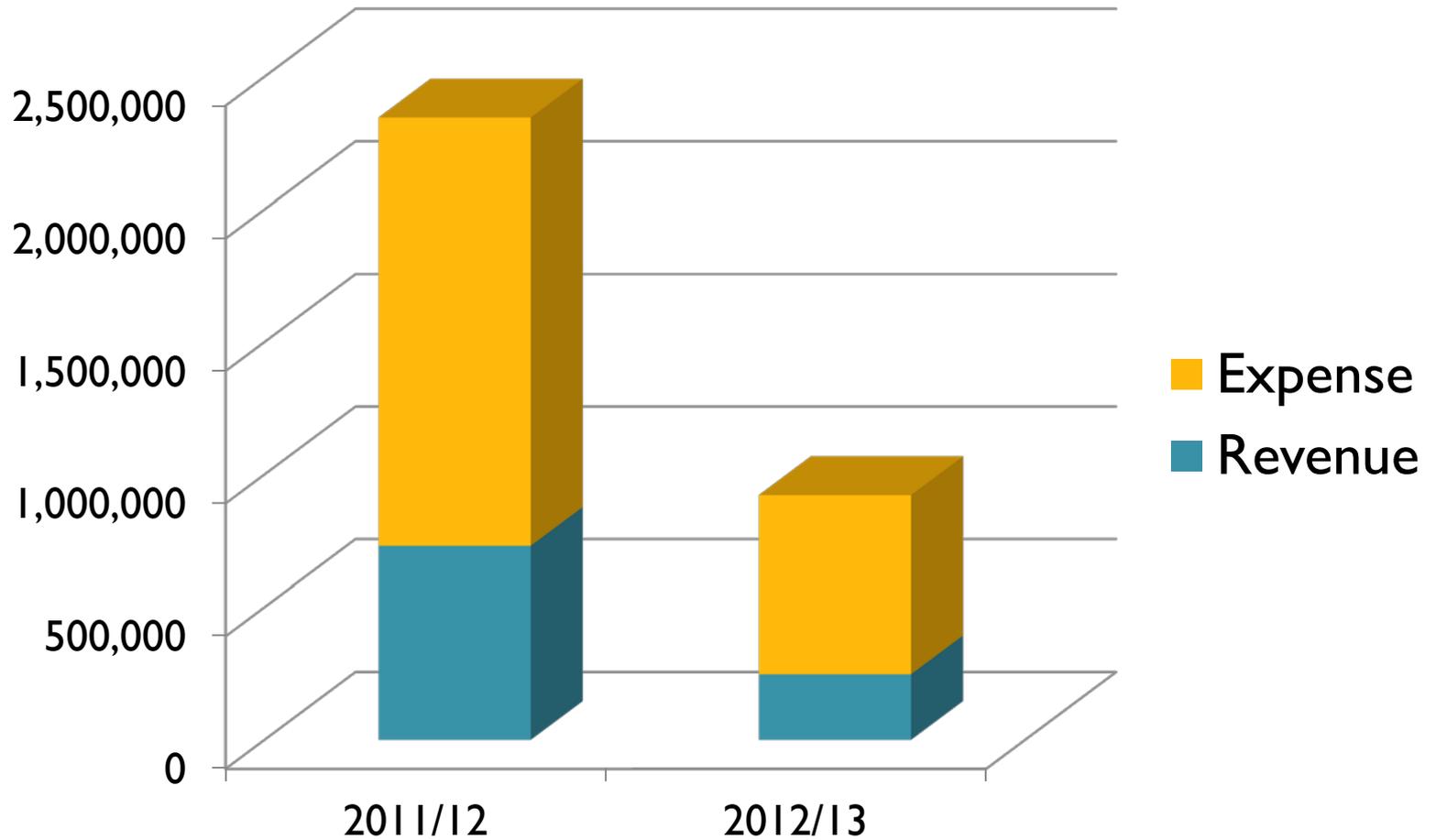
Oregon Revised Statutes 2010; General Provisions and Definitions

- 419A.018 – Juvenile Department is a County Agency.
- 419A.020 – County responsibility for expenses of Juvenile Department.
- 419A.012 – Investigate every youth before the court, be present at hearing, take custody as directed by court.

Priorities

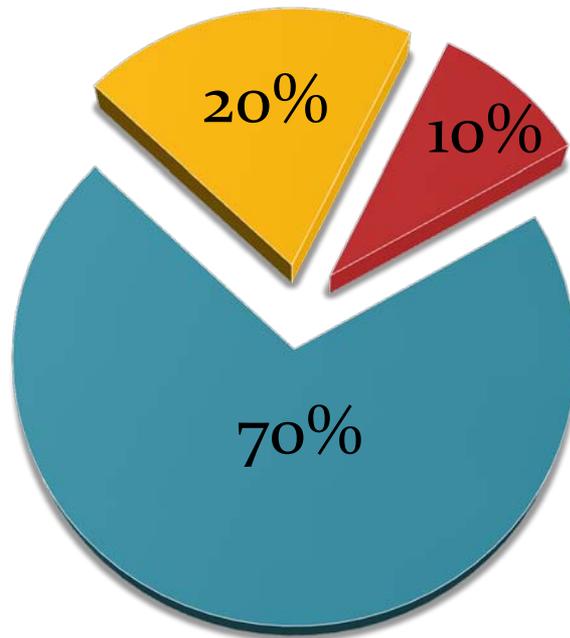


Budget Comparison Chart



Youth Referrals 2011

Total 780



■ Grants Pass

■ Josephine
County

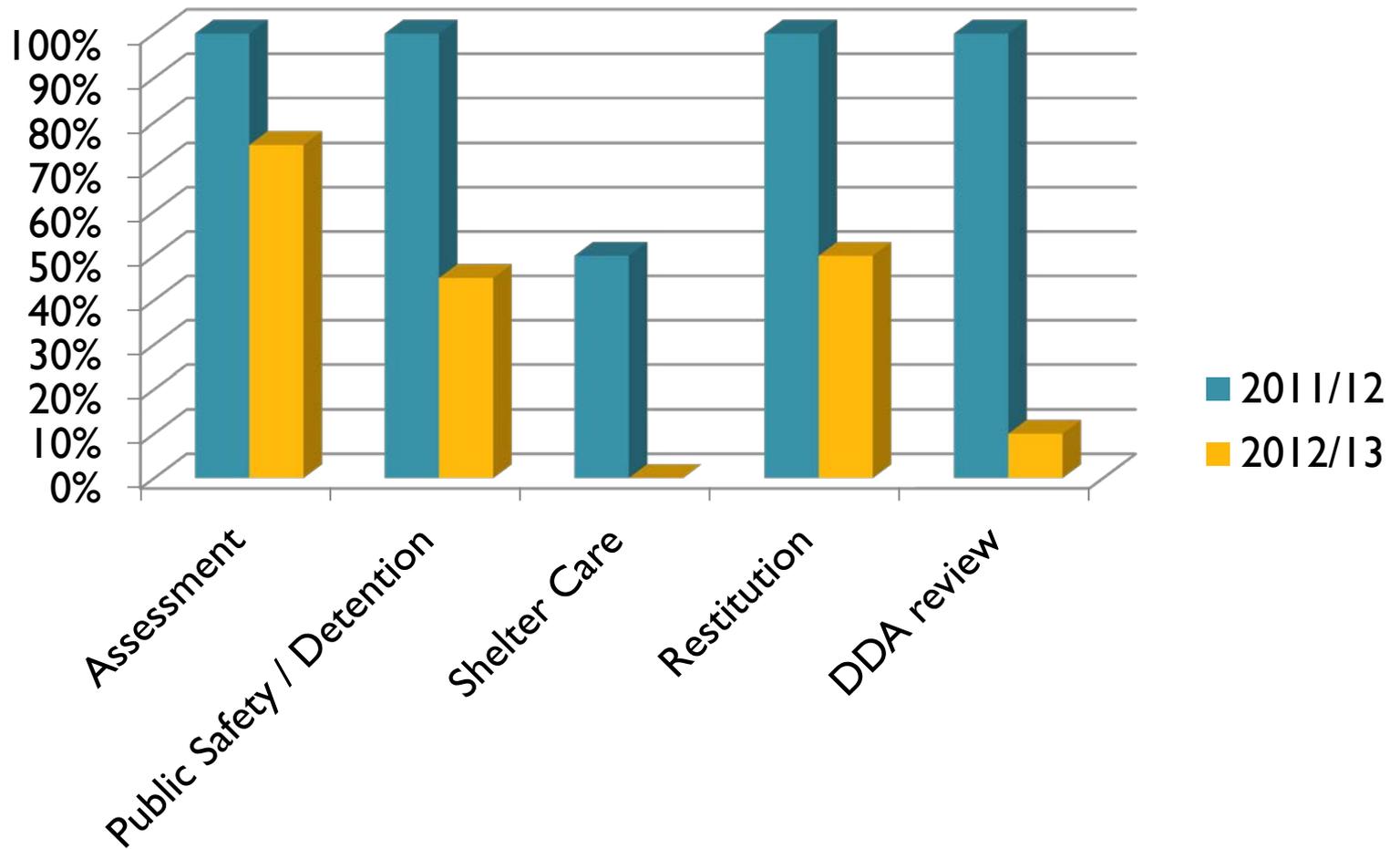
■ All Other (OSP,
Out-of-
County)

Detainable Youth - 245

January 1 to December 31, 2011

- Felony Crimes – 107
- Person misdemeanors (assaults) – 66
- Probation violation - 72

Outputs, Outcomes and Efficiencies



Programs and Services

2011/12	FTE	2012/13	FTE
Programs:			
• Administration	3		2.0
• Court and Field	8		6.5
• 16 Bed Shelter	9		Closed
• 14 Bed Detention	9		*Closed
Total Staff	29		8.5
		* Three beds rented in Jackson County	

Recommendations 2012/13

- Assess and investigate only youth referred for offenses involving personal injury and felony property crime.
- Record and close misdemeanor property offenses and first time violations.
- Refer victims to civil processes to pursue restitution.
- Video hearings for youth in custody to reduce transportation time and cost.

Recommendations 2012/13

... continued

- Reduce citation appearance dates to bi-monthly.
- Continue evidence based programs (86% of youth completing have no new referrals)
- Probation supervision focused on reducing risk factors thus reducing recidivism: County: 26.8% State: 28.1%

Public Safety Resources Required

Total Budget	\$ 921,900
Less Revenue	\$ 247,400
Public Safety funds required	\$ 674,500