



JOSEPHINE COUNTY PUBLIC HEALTH DEPARTMENT 2011-2012 BUDGET

Presented to the Budget Committee
April 28, 2011



BUDGET SUMMARY

<u>Program Name</u>	<u>FTE</u>	<u>Resources</u>	<u>Requirements</u>
Administration	0.10	184,200	183,800
Animal Protection and Regulation	4.57	429,200	427,400
Communicable Preventable Disease	1.00	179,100	177,700
Tobacco Prevention Education Program	1.00	90,400	90,400
Immunization	2.68	329,500	335,600
Child Adolescent Health	1.34	183,600	181,800
Reproductive Health	0.85	115,600	113,500
Perinatal	1.40	209,800	162,400
Women Infant and Children	6.33	470,700	472,600
Vital Records	0.92	85,000	81,300
Emergency Preparedness BT	1.43	126,800	124,100
Drinking Water Environmental Protection	1.00	94,100	95,400
Environmental Community Safety	2.50	195,800	238,400
Air Quality	0.17	13,000	17,800
Solid Waste Franchise	0.51	45,000	49,600
Adult Jail Health Clinic	3.02	446,000	446,000
Total Office/Division for Fund	28.82	\$ 3,197,800	\$ 3,197,800



WHAT WILL THIS MONEY DO FOR JOSEPHINE COUNTY?



PUBLIC HEALTH

- ❖ **289** Babies First Visits
- ❖ **78** CaCoon Visits
- ❖ **593** Maternity Case Management Visits
- ❖ **189** Breast Cervical Cancer Screening Visits
- ❖ **300** Communicable Preventable Disease Visits
- ❖ **377** Family Planning Visits
- ❖ **62** HIV testing Visits
- ❖ **6000** Immunizations Visits
- ❖ **4800** Vital Record Birth/Death Certificates



COUNTY ENVIRONMENTAL SAFETY

- ❖ **1158** Facility Inspections
- ❖ **38** Complaints/Food Borne Illness
- ❖ **50** Plan Reviews
- ❖ **86** Solid Waste Complaints/Investigations
- ❖ **250** Air Quality Complaints/Investigations
- ❖ **220** Community Drinking Water systems
- ❖ **100** Community Drinking Water field visits
- ❖ **33** Community Drinking Water Inspection Surveys



ANIMAL PROTECTION & REGULATION

❖ 439	Adoptions
❖ 1733	Animal Intakes (shelter)
❖ 142	Animal Pick-ups
❖ 186	Dog Bites
❖ 265	Dogs Running at Large
❖ 169	Humane Checks
❖ 987	Complaint Investigations



COUNTY SUMMARY RANKINGS:

Health outcomes represent *how healthy* a county is.

Health Outcomes ranking = 30 of 33

Mortality

29 of 33

Morbidity

21 of 33



COUNTY SUMMARY RANKINGS:

Health factors are what influences the health of the county.

Health Factors Ranking =27 of 33

Health Behaviors

23 of 33

Clinical Care

7 of 33

Social & Economic Factors

32 of 33

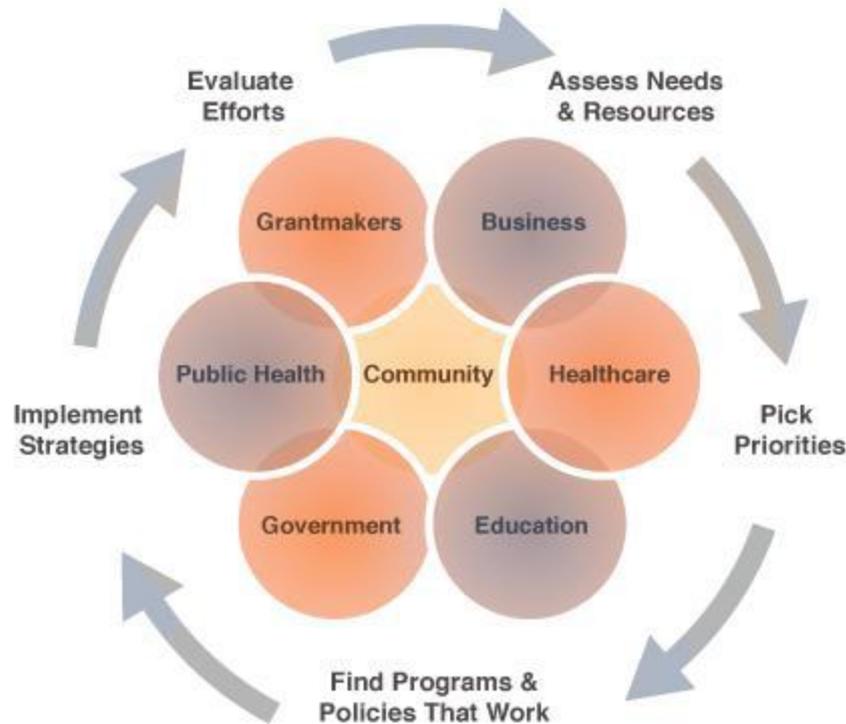
Physical Environment

5 of 33



TAKE ACTION

WORK TOGETHER



Everyone has a stake in community health. We all need to work together to find solutions. The *County Health Rankings* serve as both a call to action and a needed tool in this effort.



QUESTIONS?/COMMENTS?

THANK YOU FOR THE OPPORTUNITY TO
TELL YOU ABOUT WHAT THE PUBLIC
HEALTH DEPARTMENT DOES FOR
JOSEPHINE COUNTY