



Josephine County Juvenile Justice

Public Safety Fund Presentation

May 14, 2013

***Contributing to a safer community by
promoting successful youth***

Juvenile Law in Oregon

Oregon Revised Statutes 2010; General Provisions and Definitions

- 419A.018 – The Juvenile Department is a County Agency.
- 419A.020 – The County is responsible for the expenses of the Juvenile Department.
- 419A.012 – The Juvenile Department shall investigate every youth before the court, be present at hearing, take custody as directed by court.

Priorities/Outcomes



Youth Referrals

- Criminal
- Violation
- Status Offense

Criminal Charges

- Person-to Person
- Property
- Drug

Services look very different depending on level of crime and the youth's risk level.

Violations and Status Offenses

- Possession
- Minor specific acts

Again, services look very different depending on level or number.

Services to meet outcomes

- Letters
- Counseling/Education Classes
- Informal (No Court)
- Court Services and Probation
- Detention/Community Service
- Commitment to Residential Treatment
- Commitment to a Youth Correctional Facility

Services = Outcomes

People working with people

Total Budget: \$961,700

Revenues: \$227,600 (State Funds through OYA)

Requirement: \$ 734,100 (General Fund)

24% of the budget is revenue

Our budget is mostly personnel costs, \$633,400 (7.1 FTE)

Continued detention three bed contract (\$147,000)+271 days, \$187,100 (\$88,000 from the state).

A 0.9 FTE reduction from the 2012/2013 budget

Services = Outcomes

From 4/15/2012 – 4/15/2013, 387 youth were referred to our department.

We utilized detention services for 86 youth in the ten month period from 7/6/2012 – 4/24/2013

Our department serves between 100 and 200 youth at any given time (132 currently)

General fund bang for the buck: $\$734,100/387 = \$1,897$ per youth served.



Questions?

Thank You!