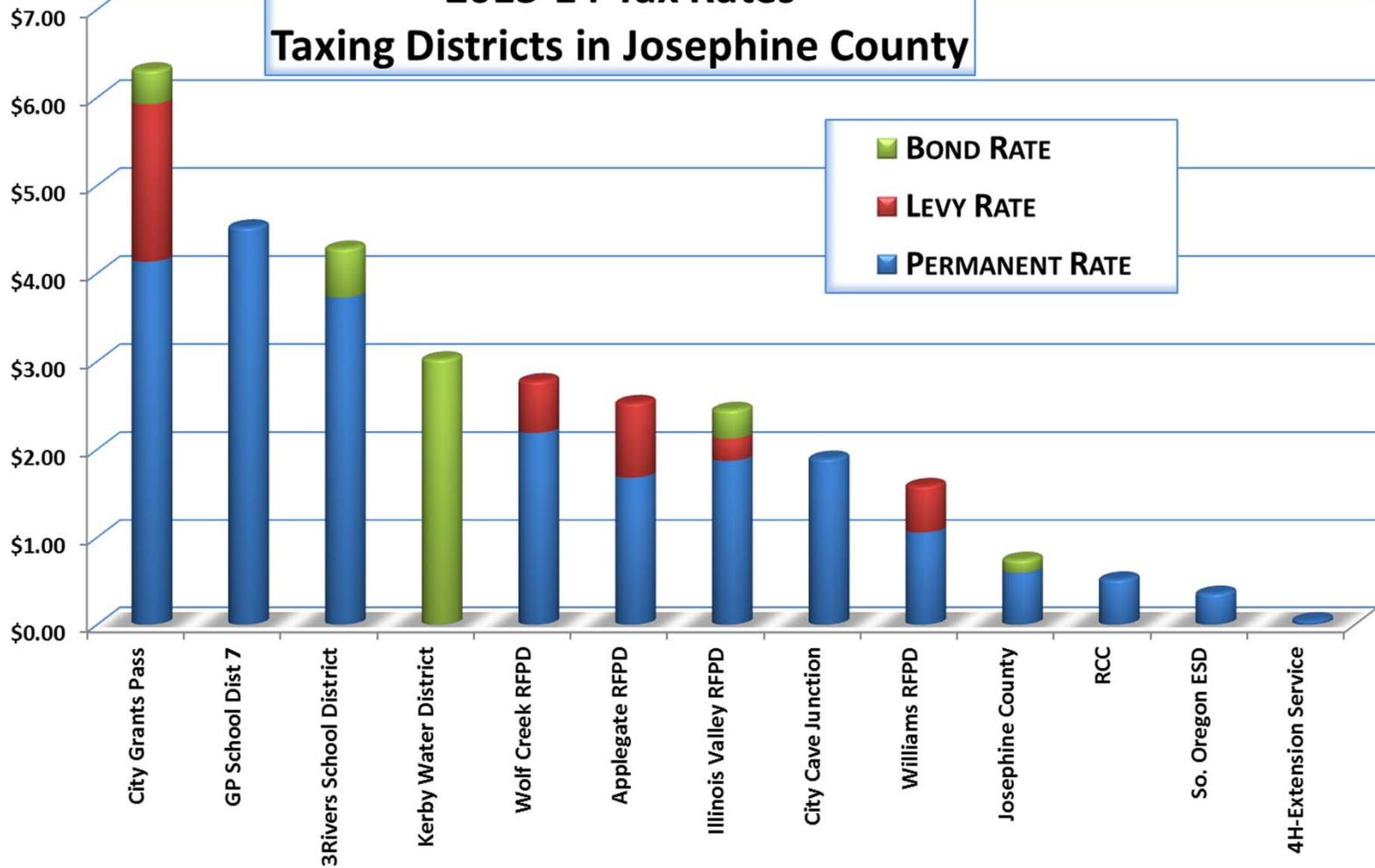


**Josephine
County
Assessor's
2014/15 Budget
Presentation**

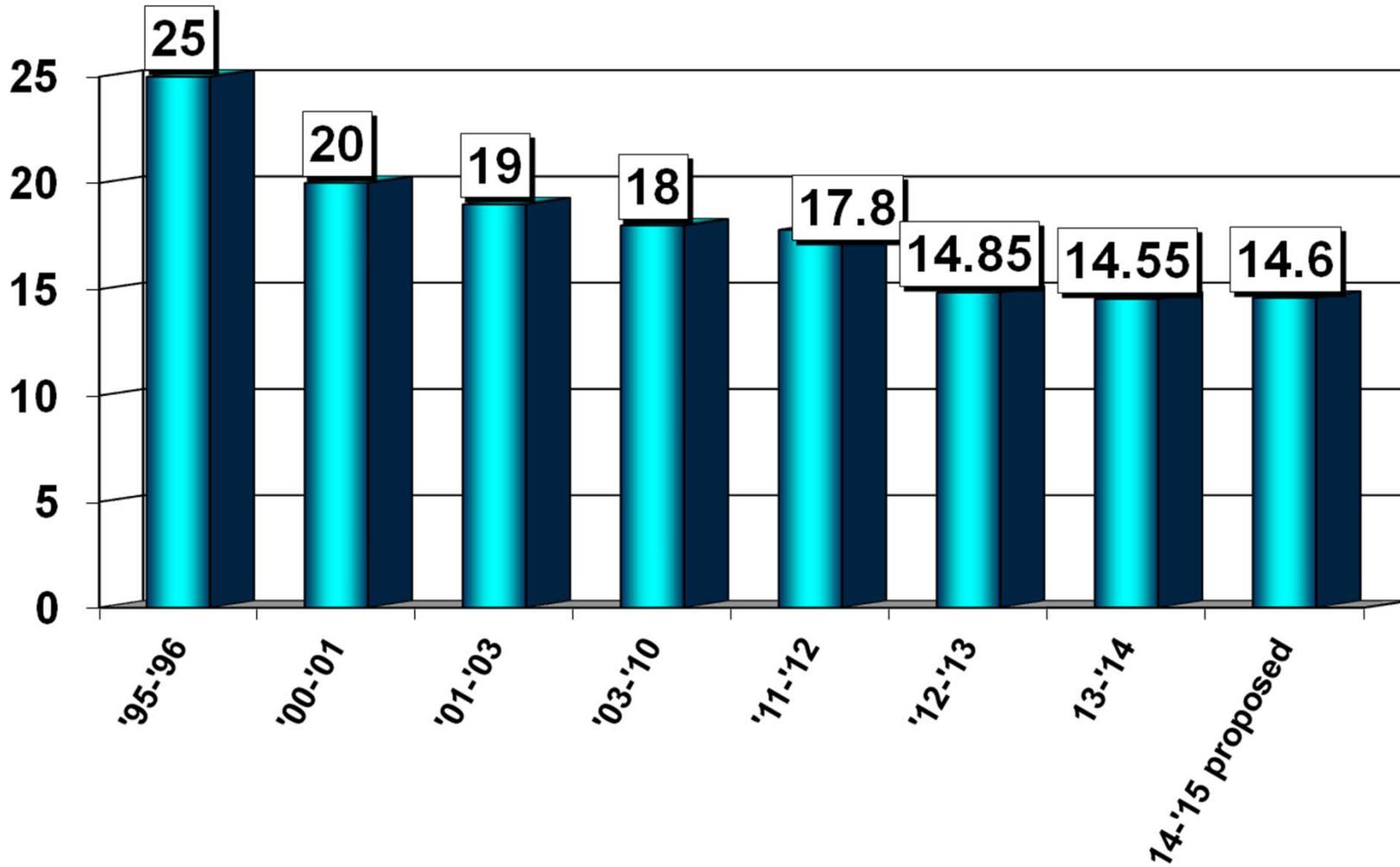
Constance Roach, Assessor

- **The Assessor's Office staff works for the citizens and all the taxing districts within Josephine County**
- **We must maintain adequate staff to meet our mandates and receive our CAFFA grant**
- **Your Assessor's Office has a reputation for staying within it's budget and**
- **We will make every effort to do so again in this budget**

2013-14 Tax Rates Taxing Districts in Josephine County

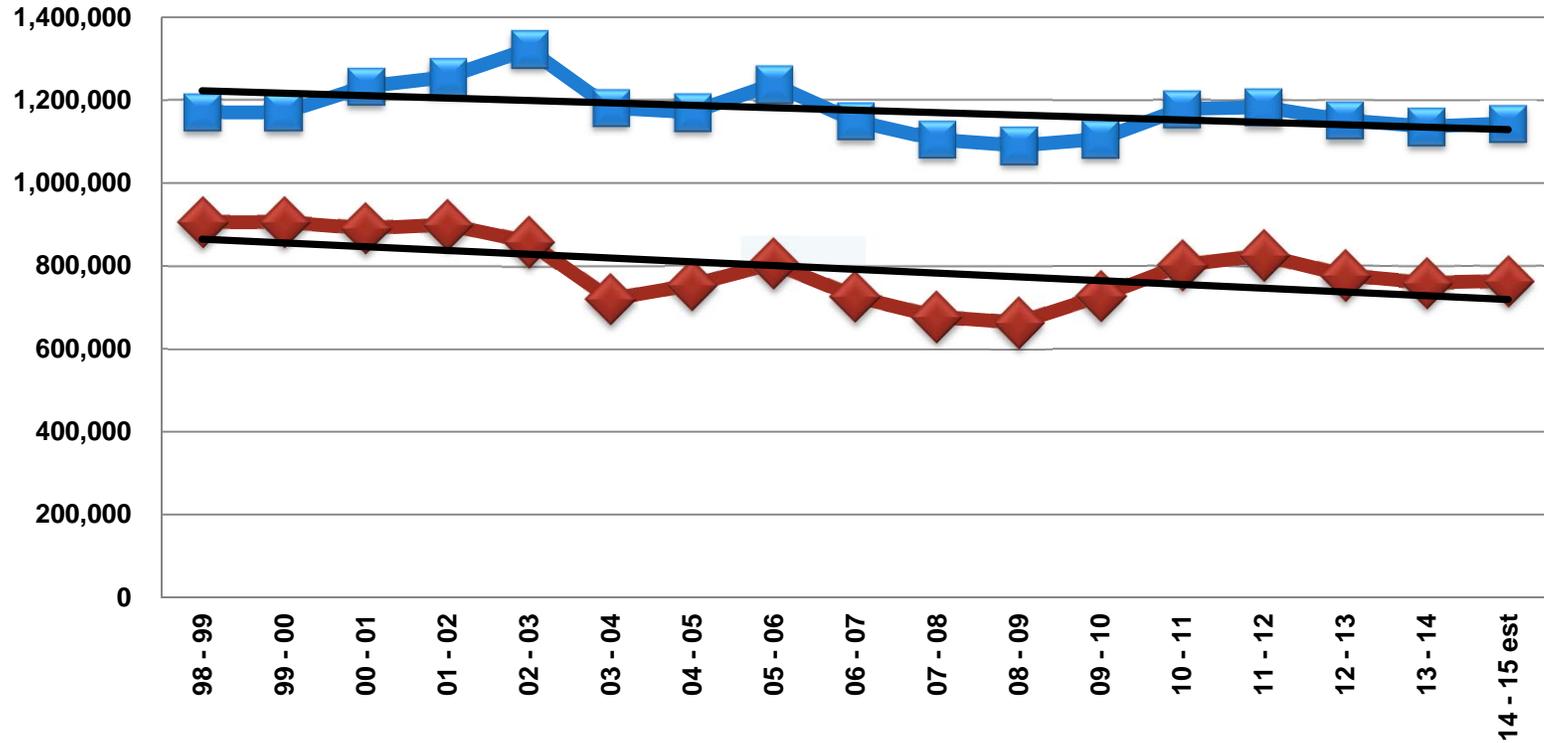


Assessor's Office Staff FTEs

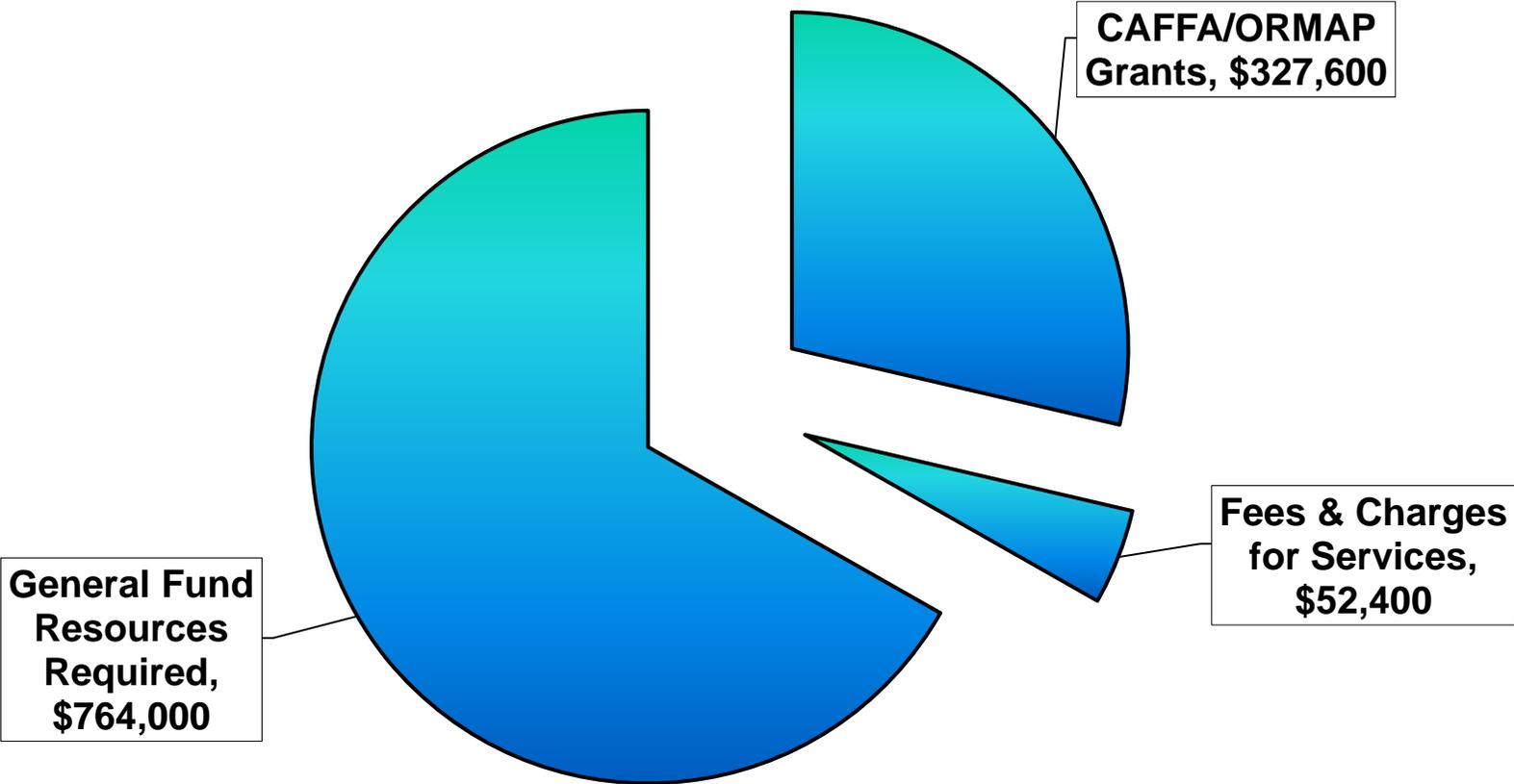


Assessor's Budget History

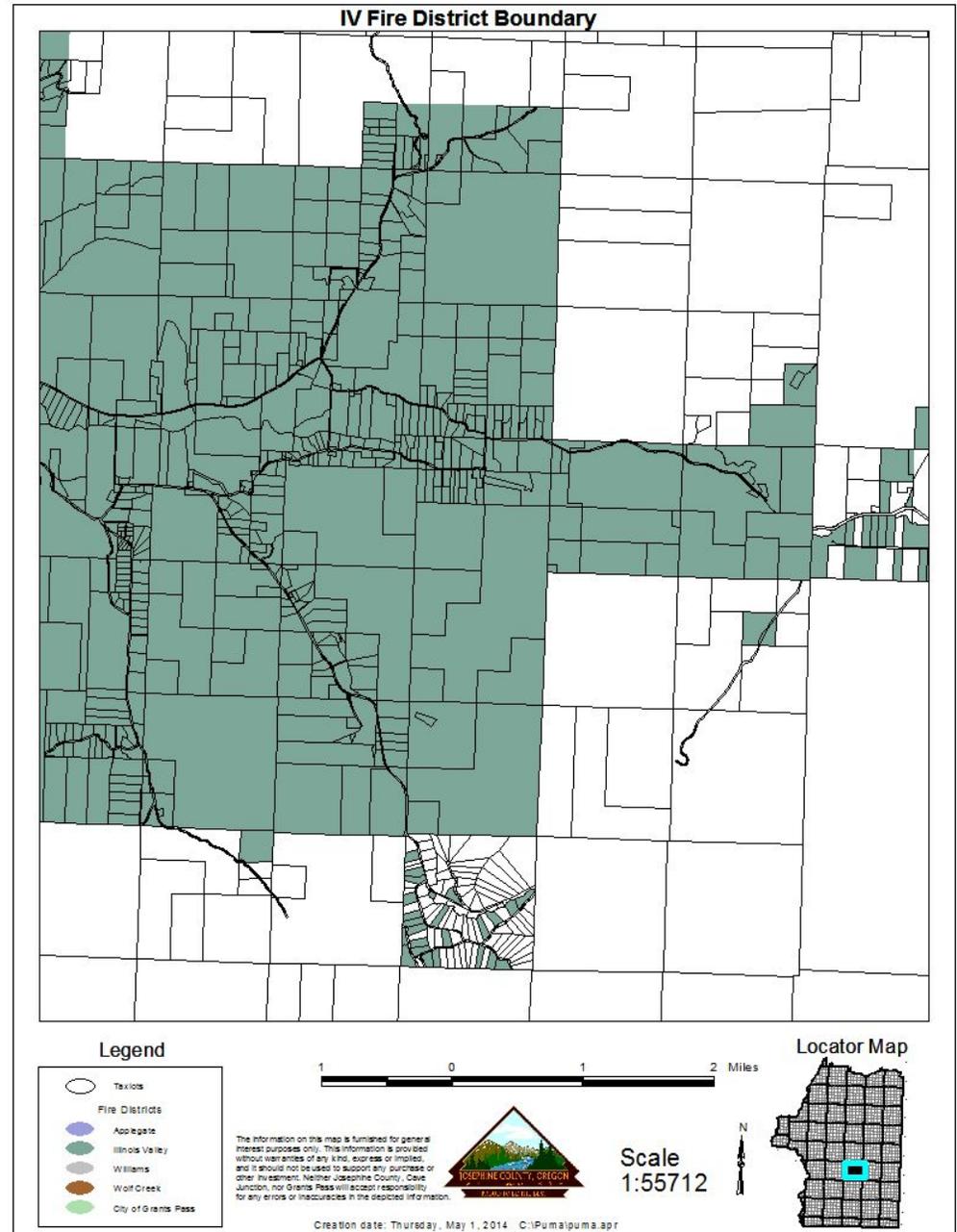
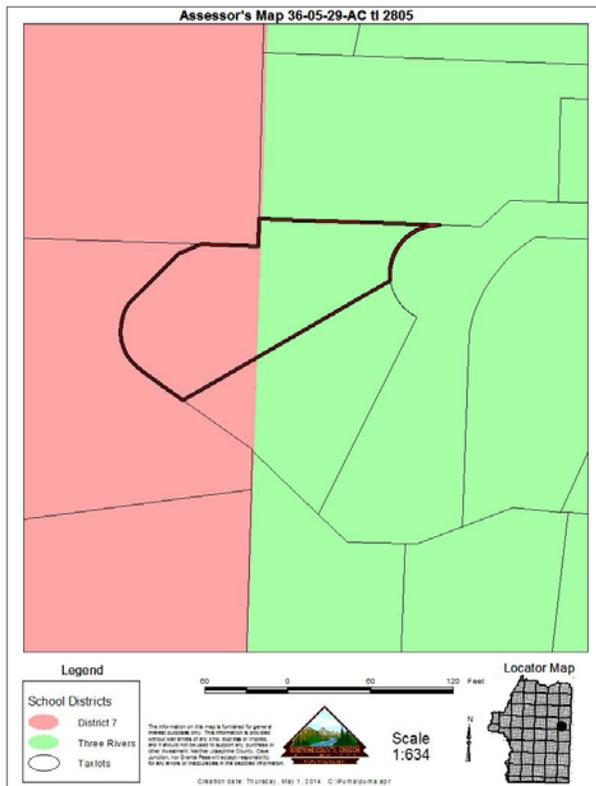
◆ gen fund requirement ■ Total Assessor's Budget
— Linear (gen fund requirement) — Linear (Total Assessor's Budget)



2014/15 Proposed Assessor's Office Resources

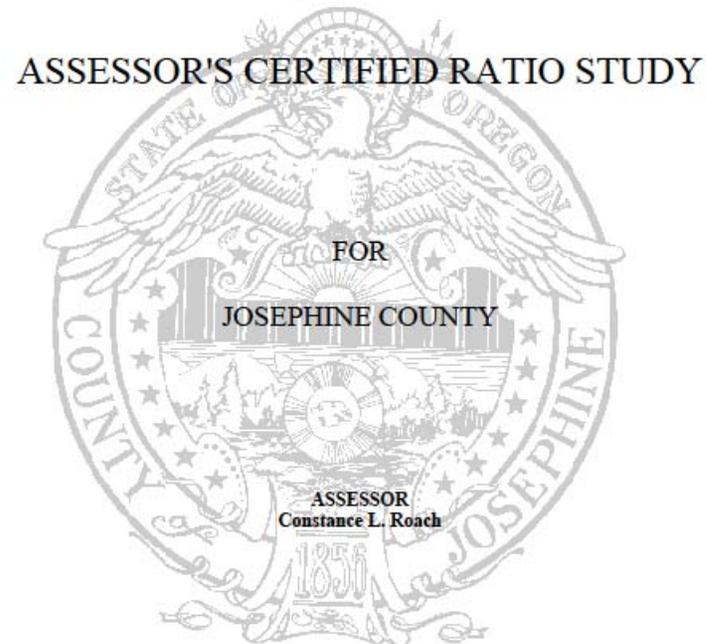


- **Cartography –**
- Review annexation applications
- Identify district boundaries
- Identify all properties within a proposed district



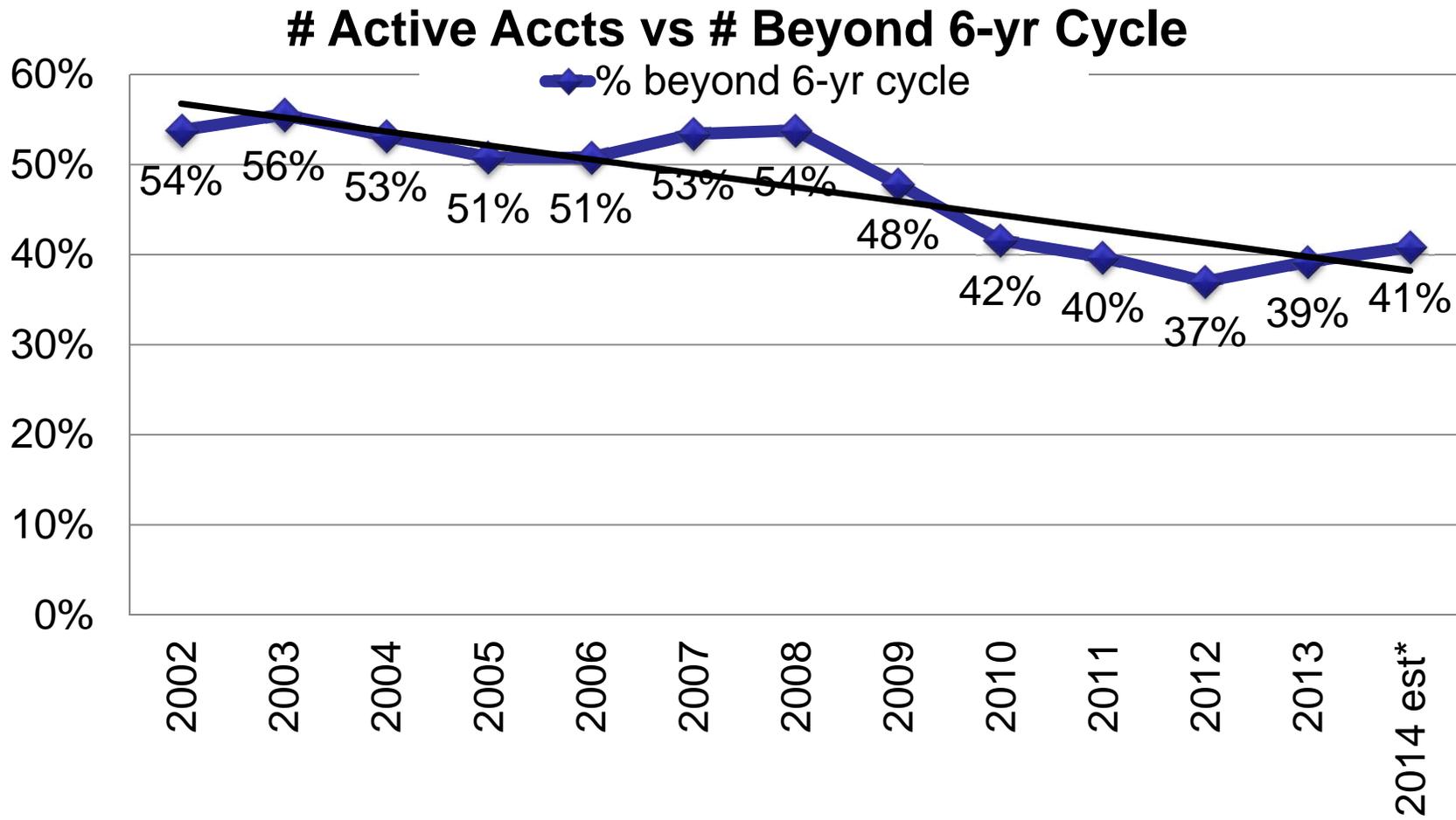
- Data analyst – sales study determines value of taxable property for districts
- Approx. 1,800 sales were analyzed in 2013

2013



Josephine County Assessor's Office
Grants Pass, Oregon 97526
Phone: (541) 474-5260

- Appraisal staff visits properties, reviews & updates property records – accurate records mean accurate assessments to the taxing districts



- **Assessor's Office reviews applications for**
 - **property tax exemptions (120 different types including Veterans, religious and charitable)**
 - **special assessments**
 - **Farm**
 - **Forestland**
 - **Conservation Easements**
 - **every approved application reduces taxes to the taxing districts**
 - **therefore it is very important that only qualified applications are approved**

- Assessor swears oath and turns roll over to Tax Collector
- I, Constance L Roach, being the duly elected, qualified and acting assessor of the above named county, do solemnly swear that I have diligently and to the best of my ability assessed all property in said county, which by law I am permitted to assess; that I have not willfully or knowingly omitted to assess any person or property, or valued over its assessed value any property or class of property whatever.

Josephine County Treasurer

Treasury and
Tax Collection

Josephine County Taxing Districts

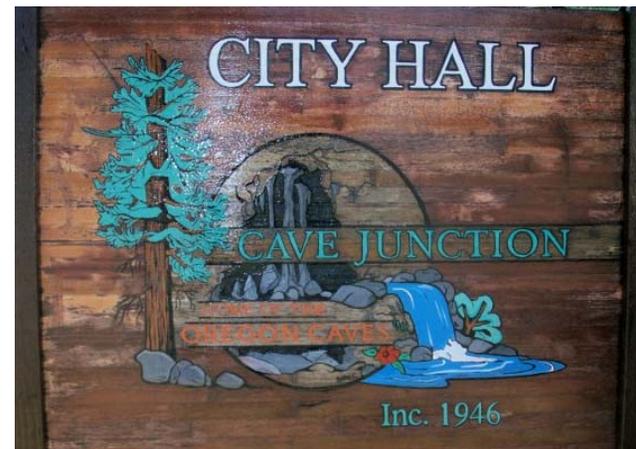
Education



Southern Oregon Education Service District
The Regional Advantage - *Serving Jackson, Josephine, and Klamath County Schools*

Josephine County Taxing Districts

Cities



Josephine County Taxing Districts

Fire Districts



Williams Fire Rescue



Josephine County Taxing Districts

Josephine County

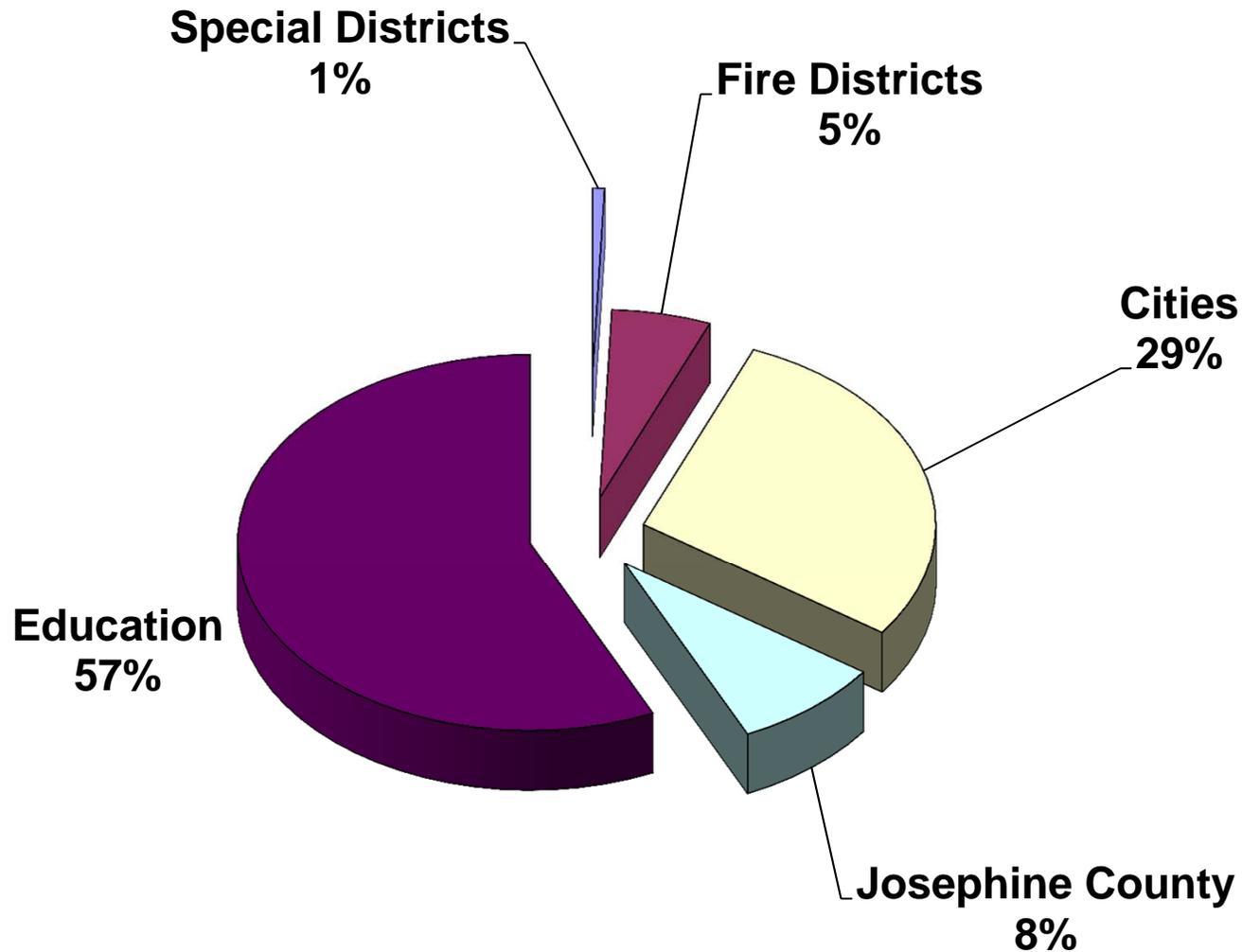


Josephine County Taxing Districts

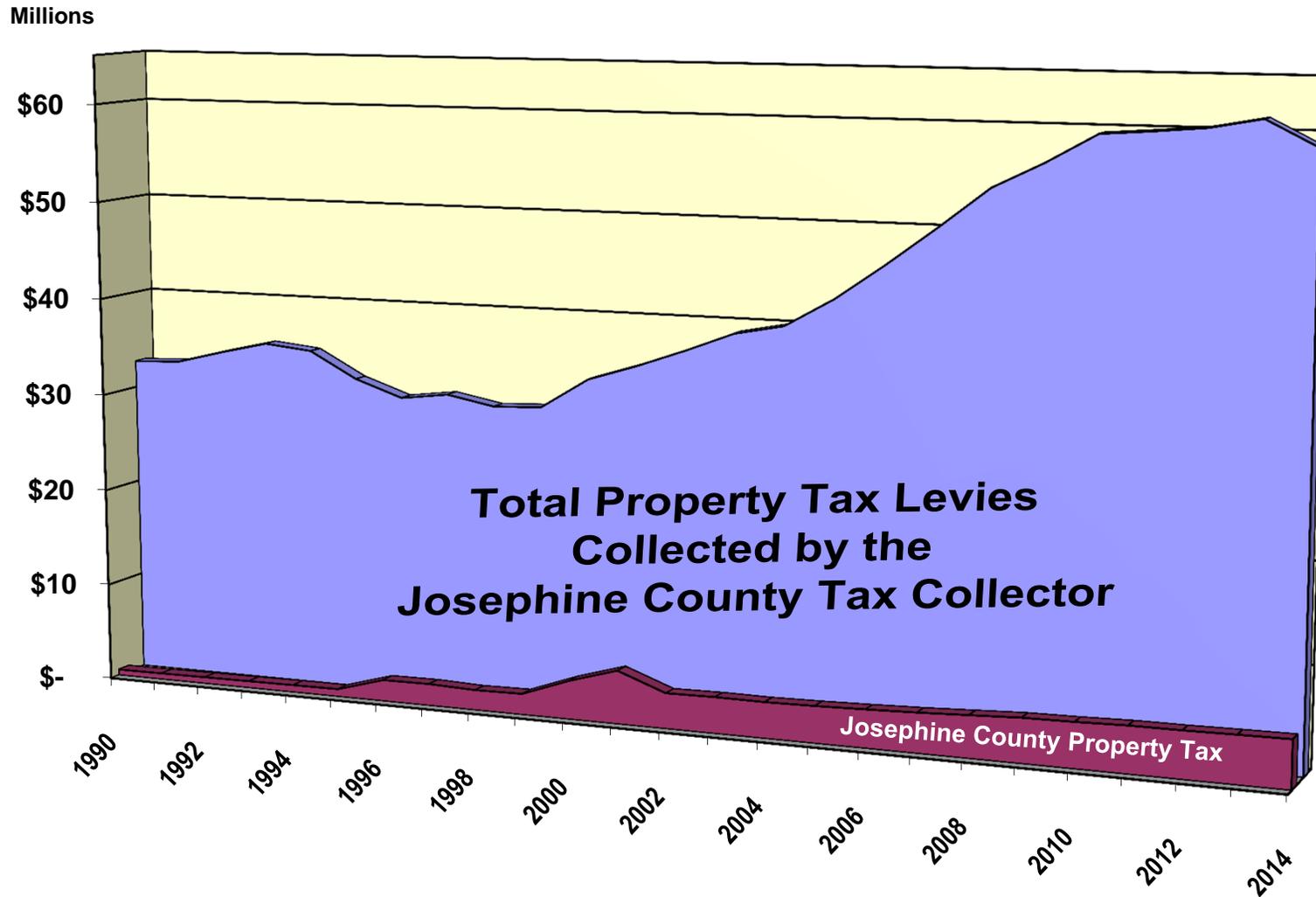
Special Districts

- 4-H Extension District
- Kerby Water District
- Fort Vannoy Irrigation
- Manufactured Structure
Ombudsman Program

District Share of Taxes Levied



Josephine County's Share of Total Taxes 1990-2013



Tax Collection

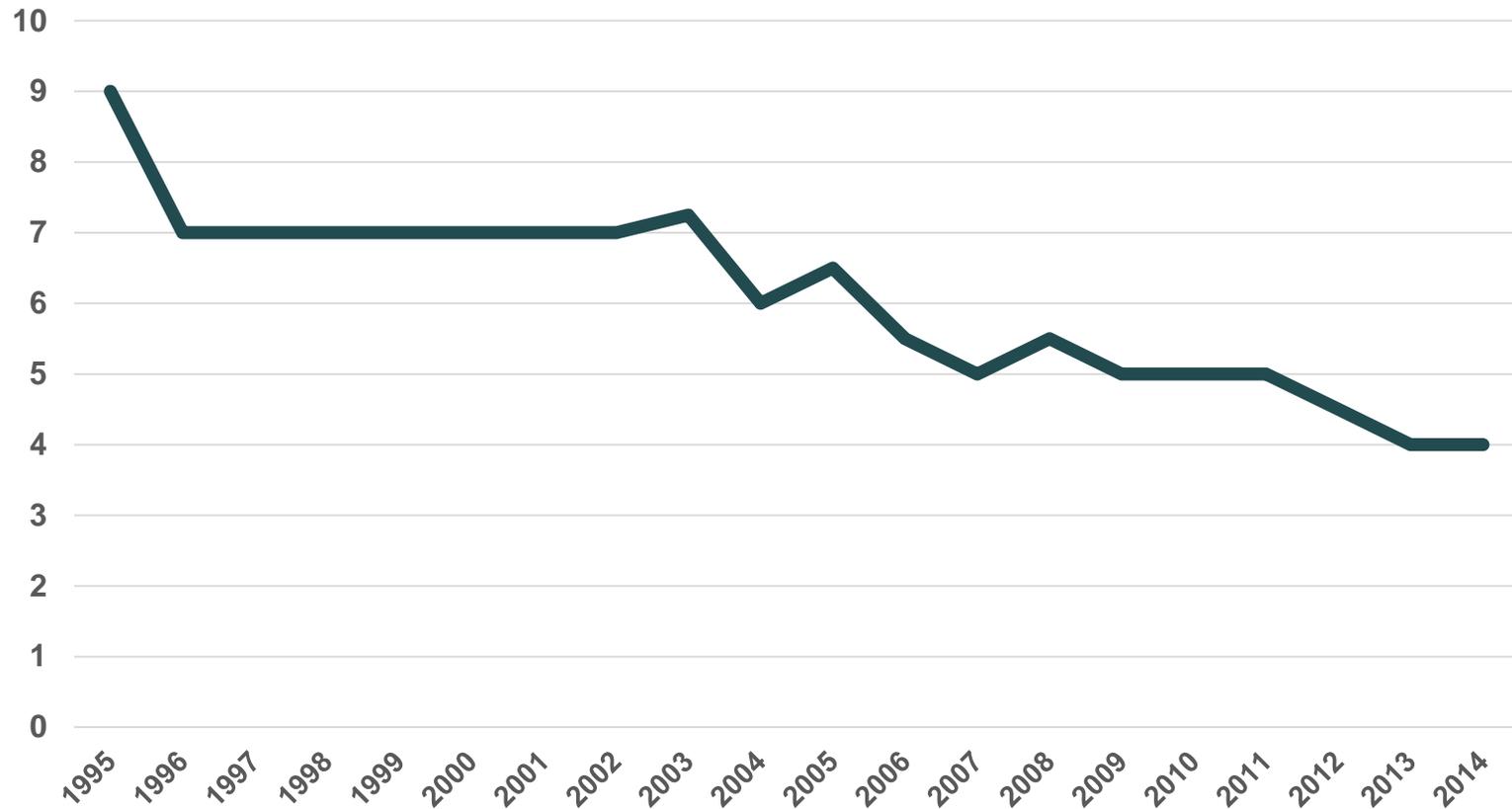
- Activities governed by ORS chapters 311 & 312.
- All collection efforts benefit all Districts.
- 96.49 % Taxes collected at the end of the first year.
- 99.50% taxes collected at the end of the fourth year.

Tax Collection

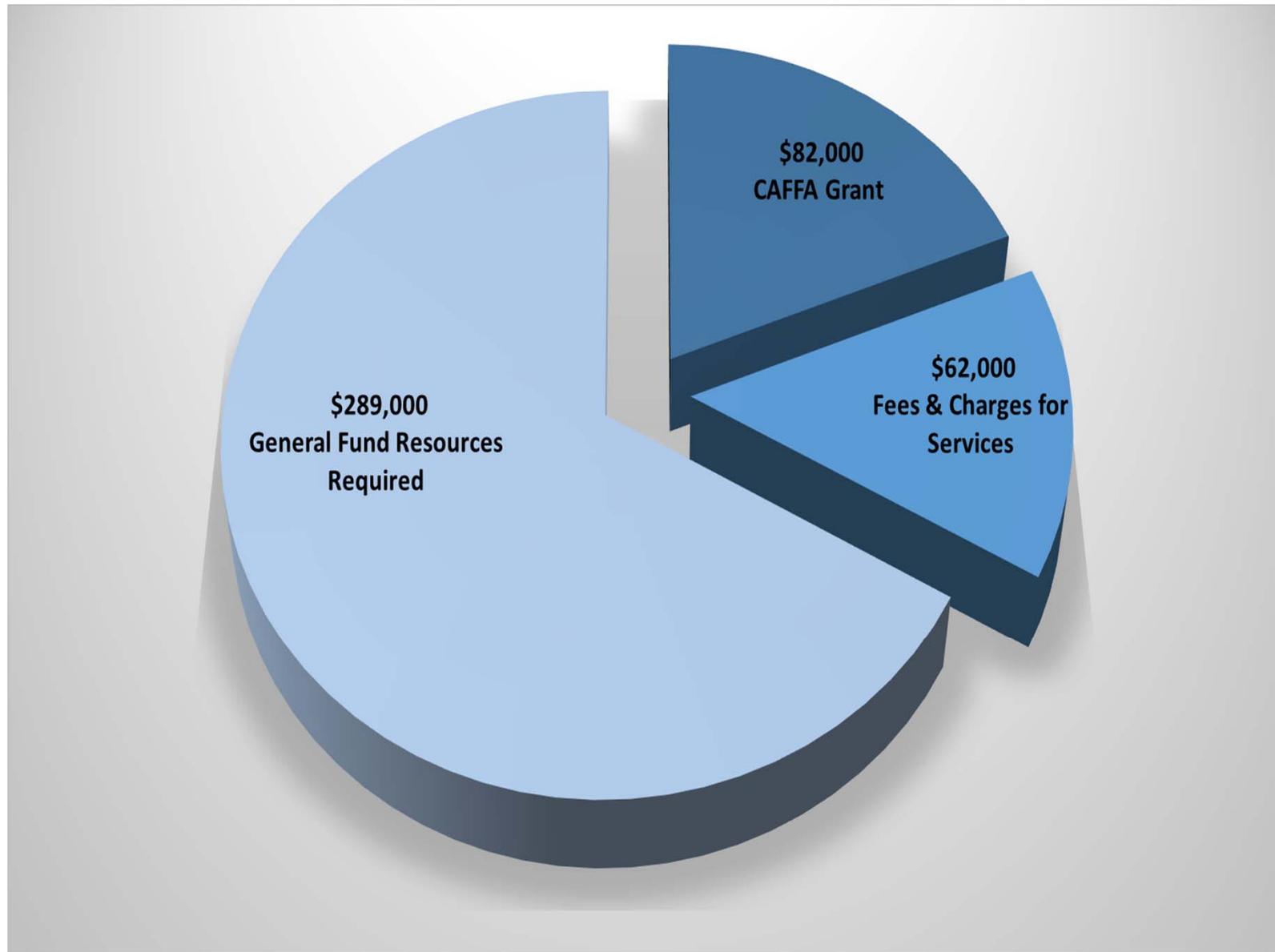
- 45,987 Tax statement mailed in 2013
- 32,872 Receipts issued
- 956 Address changes completed
- 226 Refunds issued
- 166 Roll corrections completed
- 16 Distributions of taxes collected to the Districts

Treasury and Tax Collection

Treasury Staff-FTE



Treasury and Tax Collection



Treasury and Tax Collection

2014-2015 Budget

	<u>FTE</u>	<u>Dollars</u>
<u>Resources:</u>		
Program Revenues		144,000
		<hr/>
Total Resources		<u>\$144,000</u>
<u>Requirements:</u>		
Personal Services	4.00	\$ 281,700
Materials and Services		151,300
		<hr/>
Total Requirements	<u>4.00</u>	<u>\$433,000</u>

**Thank you for
your consideration
of our
Budget Requests**