

Josephine County Forestry

Budget Presentation
Fiscal Year 2014/2015

JOSEPHINE COUNTY, OREGON

SINCE 1856

PROUD TO BE THE BEST

Josephine County Forestry Budget

- # Fire Recovery – Interfund transfer
 - # Forest Inventory – Interfund transfer
 - # Normal Forest Management Operations
-

EPIC FIRES 2013



WOLF CREEK



WOLF CREEK



BERGLUND GULCH



HUNGRY HILL



11/18/2013 12:08

PUMP CHANCE



Half the fire area does not contain merchantable timber



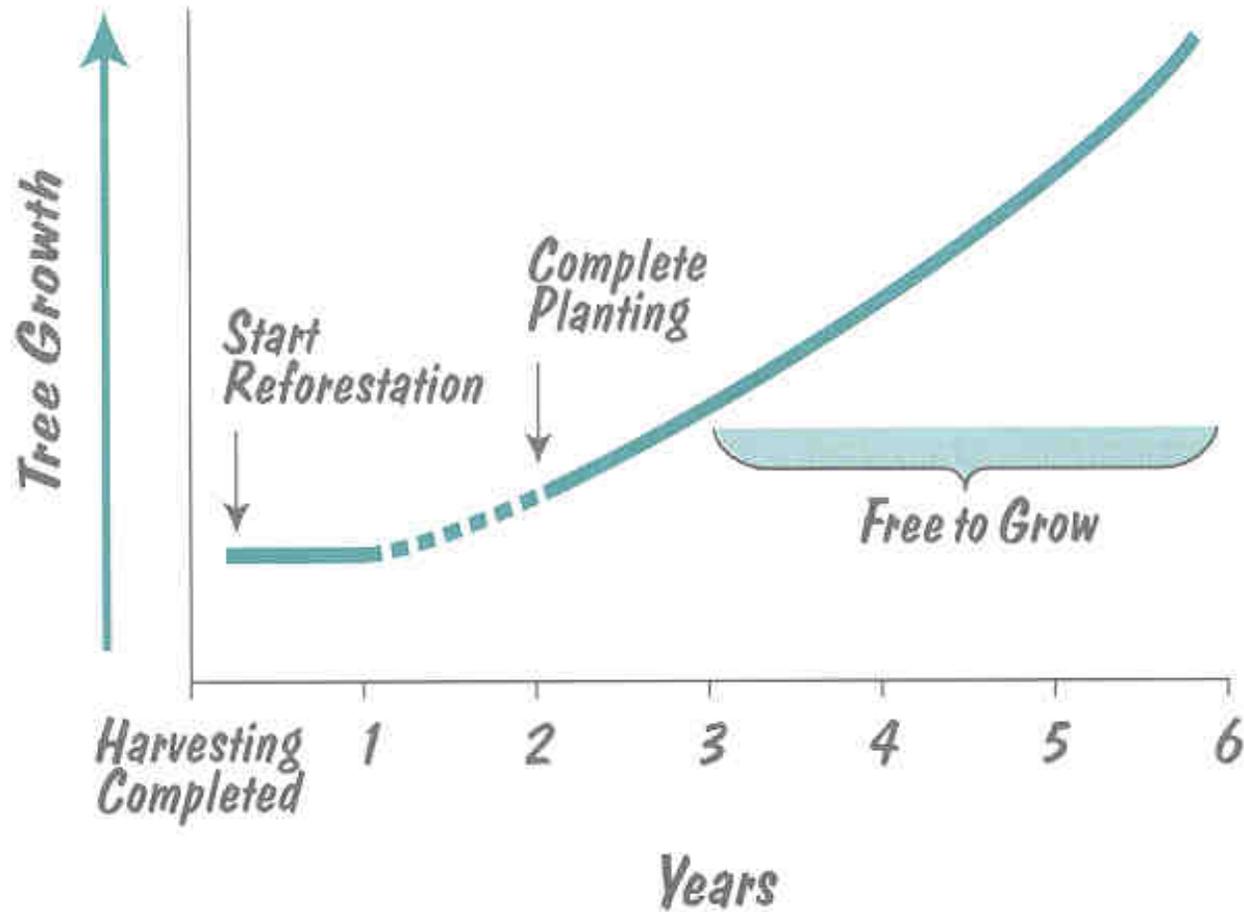
REPLANTING THE BURNS



ISSUES WITH BRUSH AND FREE-TO-GROW



AFTER A HARVEST PLANTING & FREE TO GROW FOREST PRACTICES ACT



2013 FIRE

SUMMARY

3 fires

11 properties affected

2,600 acres inside fire lines

12 sales sold and proposed

7 million board feet est. harvested

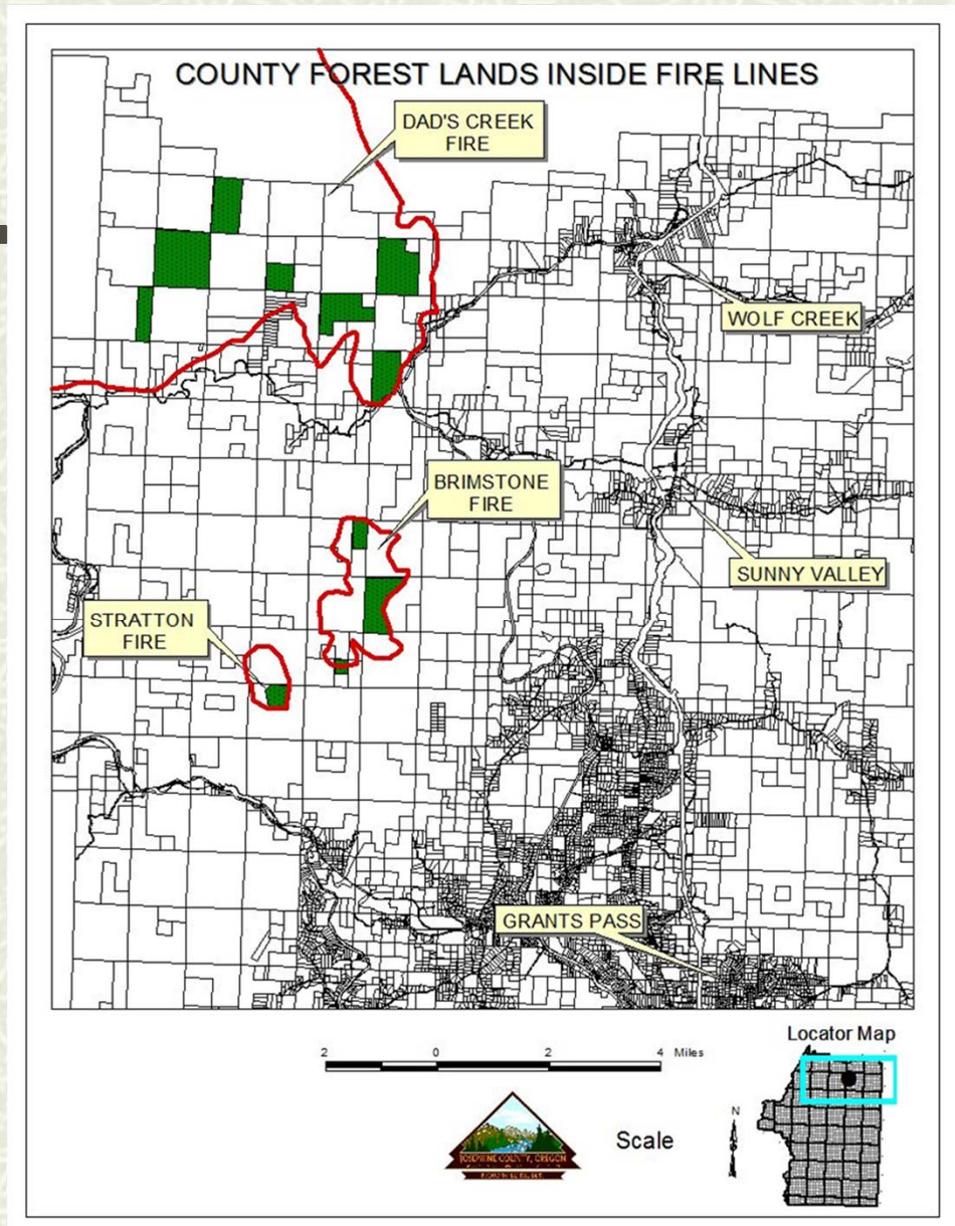
945,000 seedlings

\$750,000 reforestation investment

FY 14-15 \$335,000

FY 15-16 \$365,000

FY 16-17 \$ 50,000

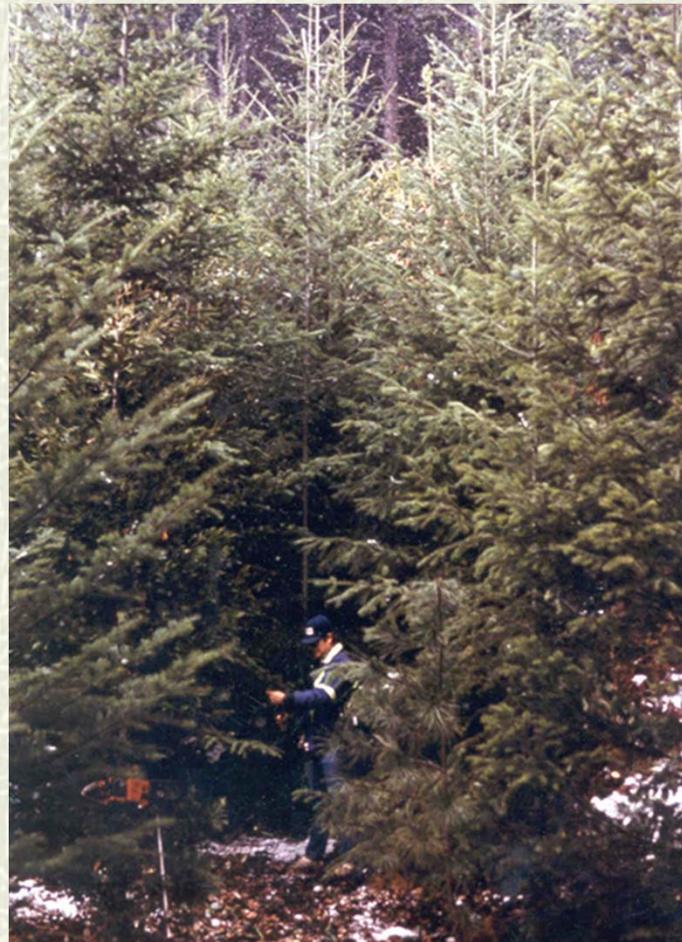


PUMP CHANGE TRACT

PUMP CHANGE TRACT-SEC. 24, TWP. 34 S., RNG. 7 W.



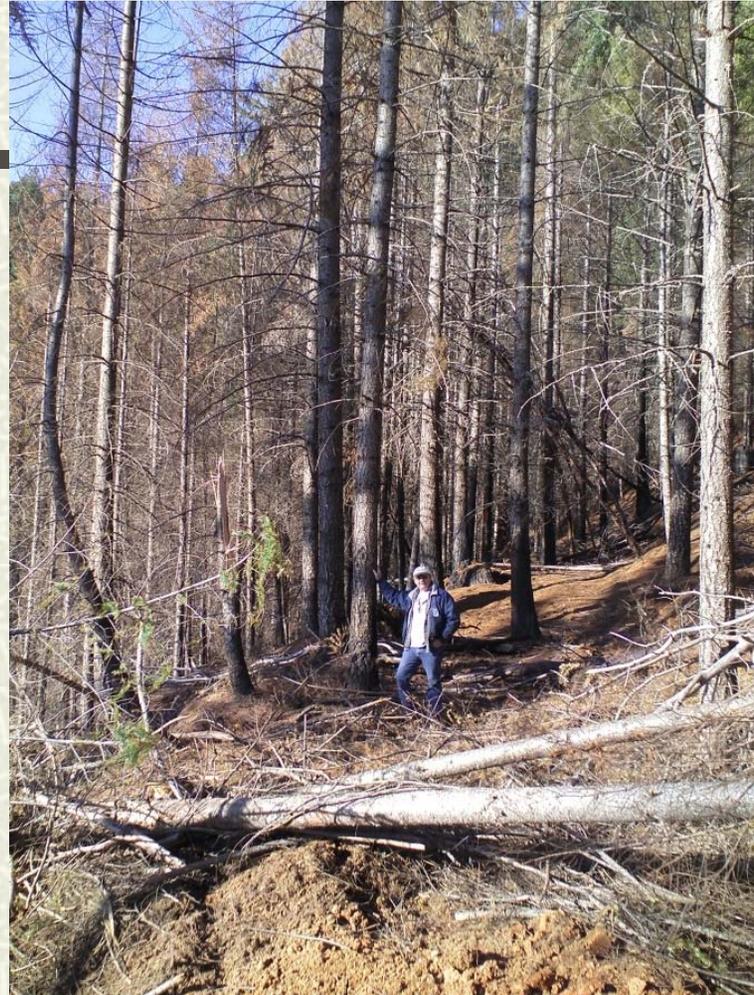
1973
Planted



1991
Thinned age 18



2004



2013
40 years old

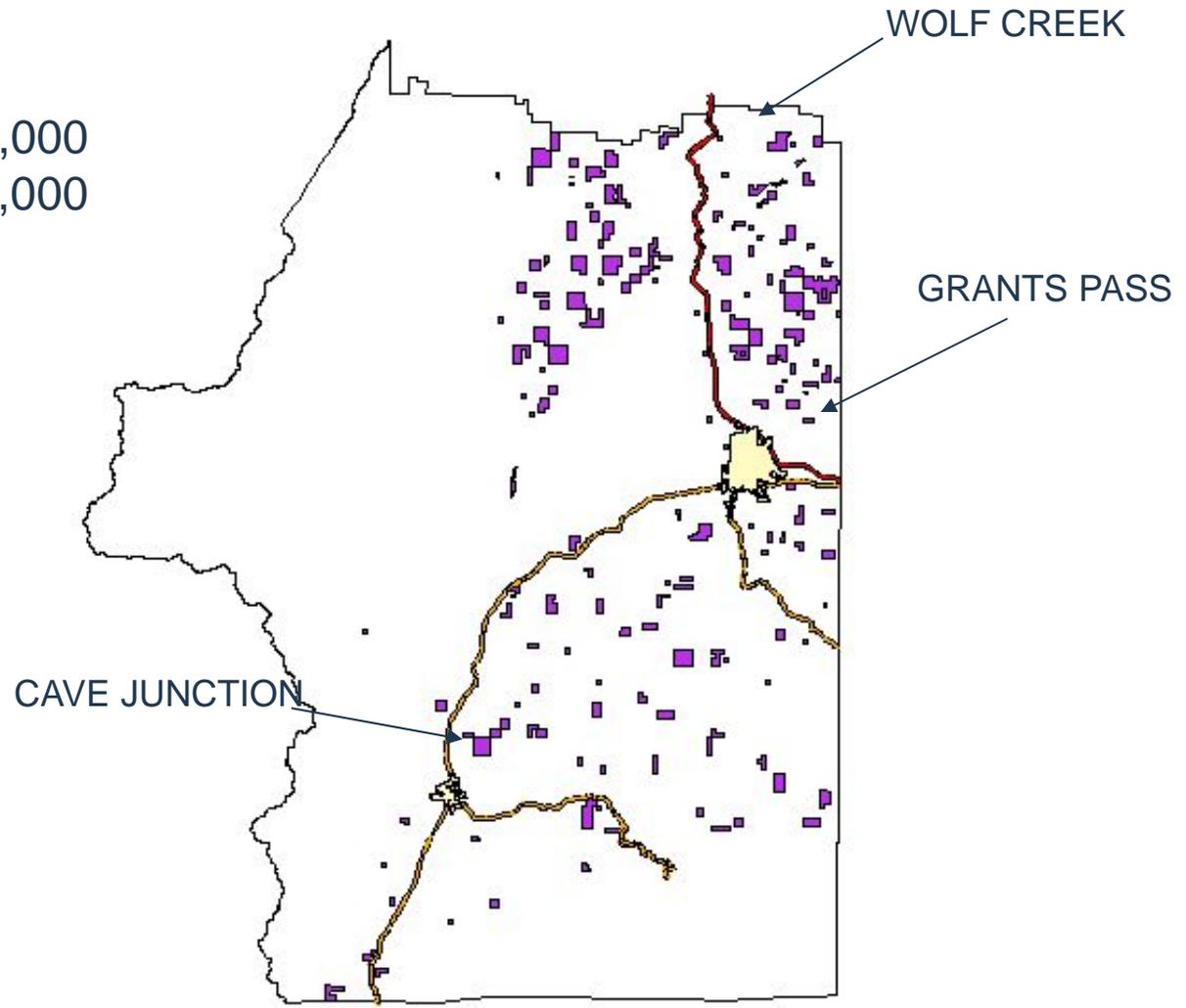
RENEWABLE RESOURCE

Robert Thompson's 1960 Cruise Report on a 160 acre parcel outside Williams
"Area was logged clean and has well-stocked stand of reproduction 1-1/2 feet in height"

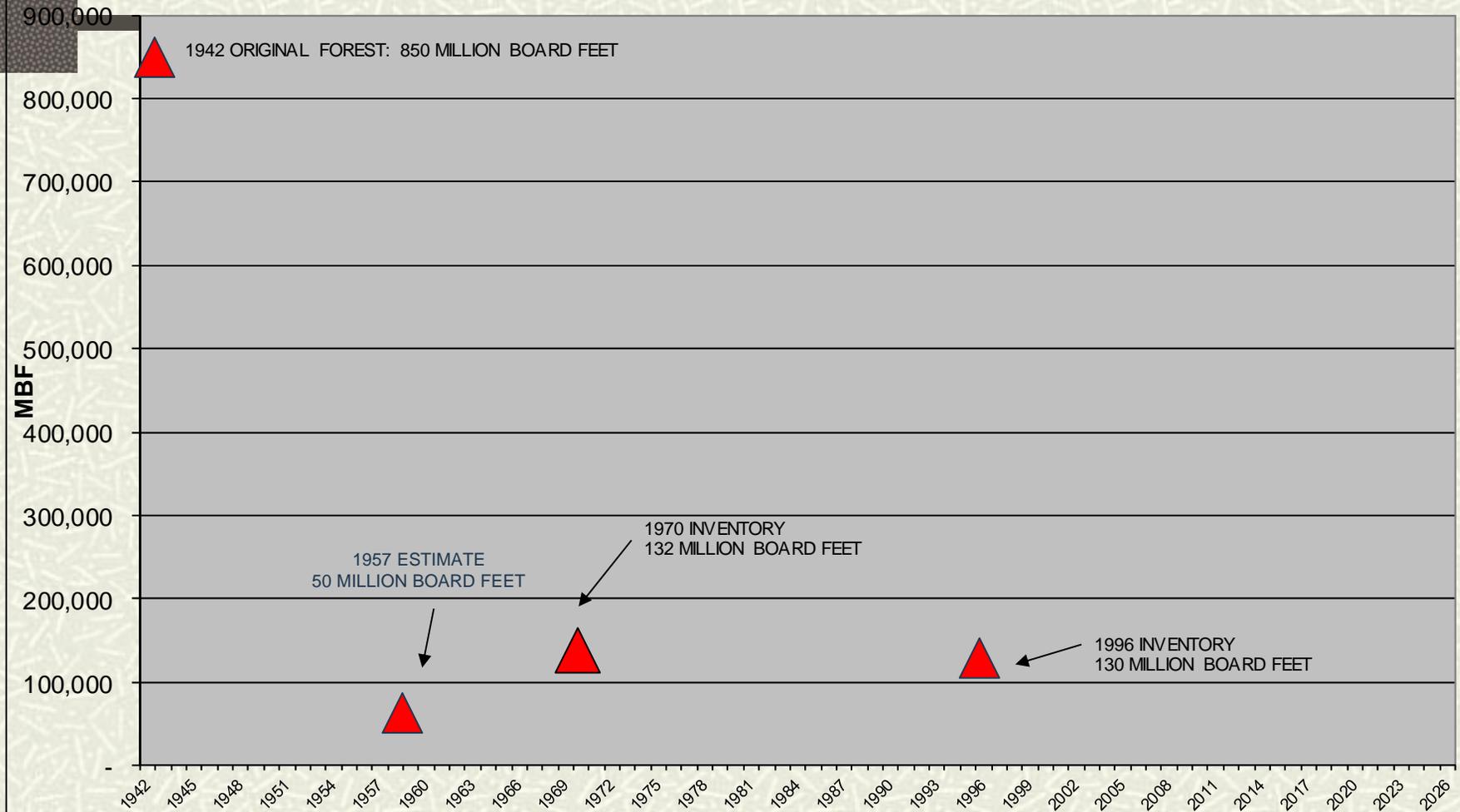


JOSEPHINE COUNTY FOREST HOW MUCH TIMBER IS ON THE FOREST

Budgeted \$140,000
RFP bid \$103,000



COUNTY FOREST INVENTORY HISTORY



YEARS

FOREST INVENTORY

Normal Forestry Objectives

Timber Sales

- 3 million board feet offering in spring 2015
- Estimate five green sales to operate this season
- Review harvest level after completion of inventory

Reforestation

- 15,000 seedlings (smaller than normal year)
- Free to grow 200 acres

Misc.-

- Youth Tree Plant
 - Grants USFS ARRA and Title III (fire risk reductions)
 - Firewood sales
-

TIMBER SALE PREPARATION



GENERATE CONIFER REPRODUCTION



REFORESTATION



15,000 SEEDLINGS TO BE PLANTED IN 2015
In addition to 395,000 for fire recovery

SILVICULTURE DENSITY MANAGEMENT

OVERSTOCKED



PROPERLY SPACED



RETURN ON INVESTMENT



15 years in outer rings
20 years in inner rings
35 years

50 years

57 years

Hold the 26th Youth Tree Plant at Stringer Gap Road



COMMUNITY SUPPORTED
50 VOLUNTEERS
DONATIONS
GOOD PRESS

1,000 KIDS – 5,000 TREES PLANTED

Resources Summary

# Timber Sales	\$1,031,500	(fire sales reduced this amount)
# Cell Tower	\$ 45,000	
# Firewood	\$ 24,000	
# ARRA grant	\$ 25,000	
# T3 grant	\$ 24,000	
# <u>Misc.</u>	<u>\$ 5,500</u>	
# TOTAL	\$1,155,000	

Requirement Summary

NOTE: Interfund transfers

SOURCES	BUDGET 2014-15	Remarks
Administration	\$259,000	Includes \$105,000 for fire protection
Reforestation	\$802,600	\$335,000 in fire rehab <u>\$140,000 forest inventory</u> \$475,000 Interfund Transfer
Timber	327,600	
Total Requirements	\$1,377,000	\$902,000 without Interfund Transfer

Budget Summary

SOURCES	2014-15 Budgeted No interfund	2014-15 Budgeted With interfund	2013-14 Estimated
Resources	\$1,155,000	\$1,155,000	\$2,400,000
Requirements	-\$902,000	-\$902,000	\$1,000,000
Fire recovery/inventory		-\$475,000	-\$475,000
Return to General Fund	\$251,800	-\$222,300	\$925,000

HARVEST TO IMPROVE HEALTH OF THE FOREST

