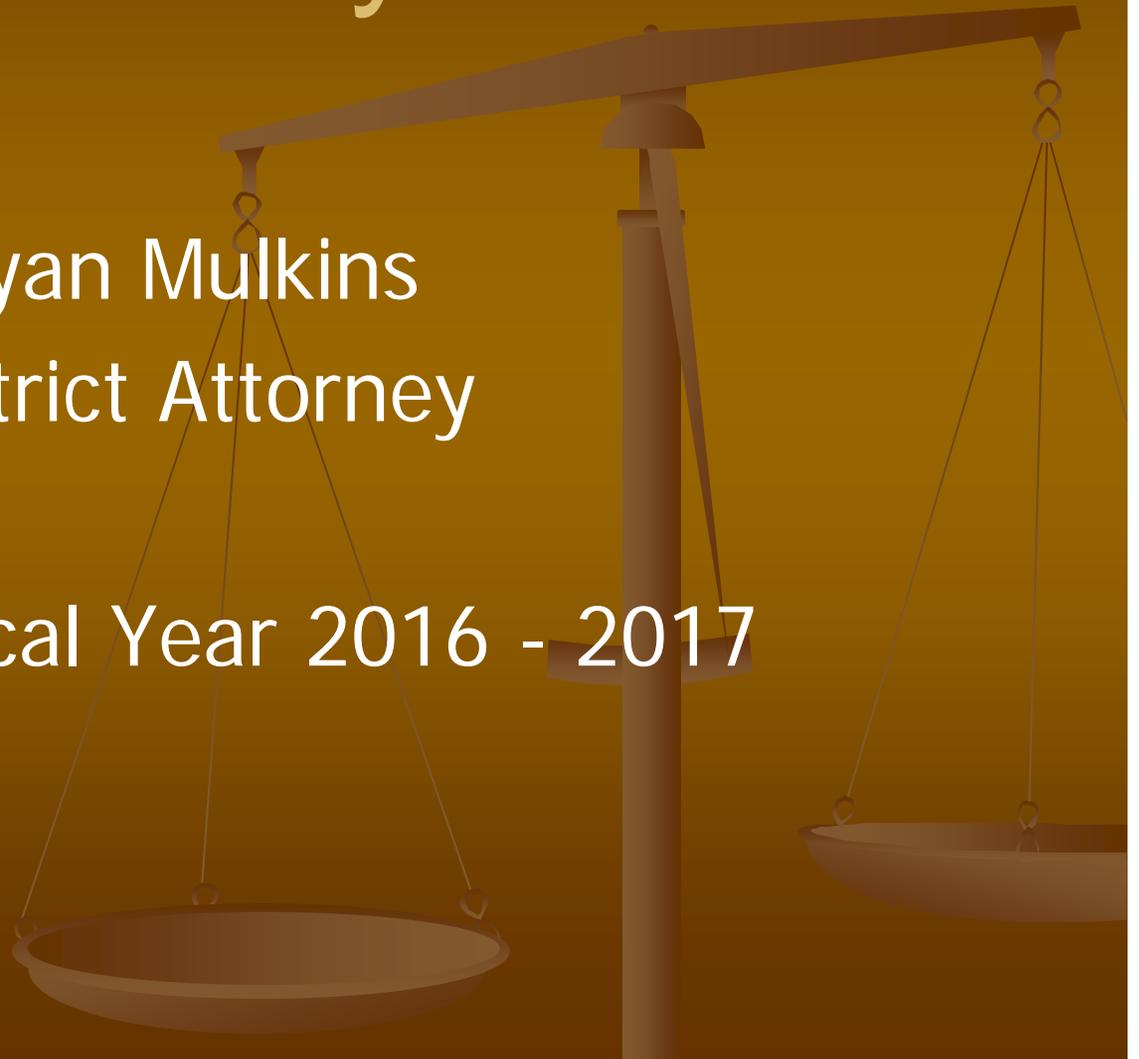


# District Attorney's Office

Ryan Mulkins  
District Attorney

Budget Fiscal Year 2016 - 2017



# District Attorney's Office Mandated Services

- Attend Court and Prosecute Crimes in Josephine County
- Attend and Advise the Grand Jury
- Provide Crime Victim Assistance
- Collect Unpaid Child Support
- Assist Juvenile Department in Juvenile Delinquency Cases
- Assist DHS in Juvenile Dependency Cases
- Mental Commitment Hearings

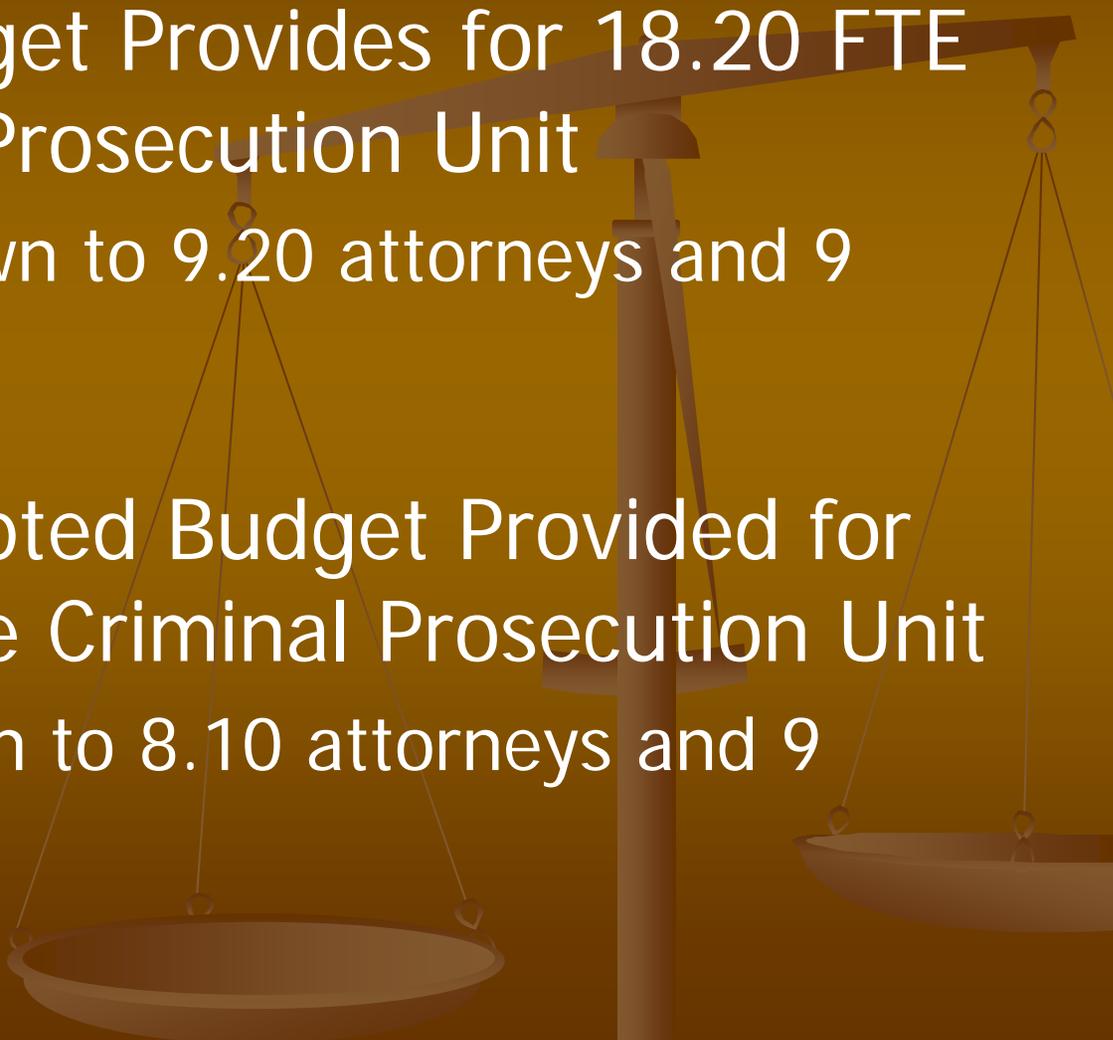


# Criminal Prosecution

1. Review Police Reports
2. File Criminal Cases in Court
3. Negotiate Criminal Cases
4. Try Criminal Cases
5. Represent the State of Oregon at Sentencing and Probation Violation Hearings
6. Advise Police Agencies on Legal Issues
7. Assist in the Preparation of Search and Arrest Warrants

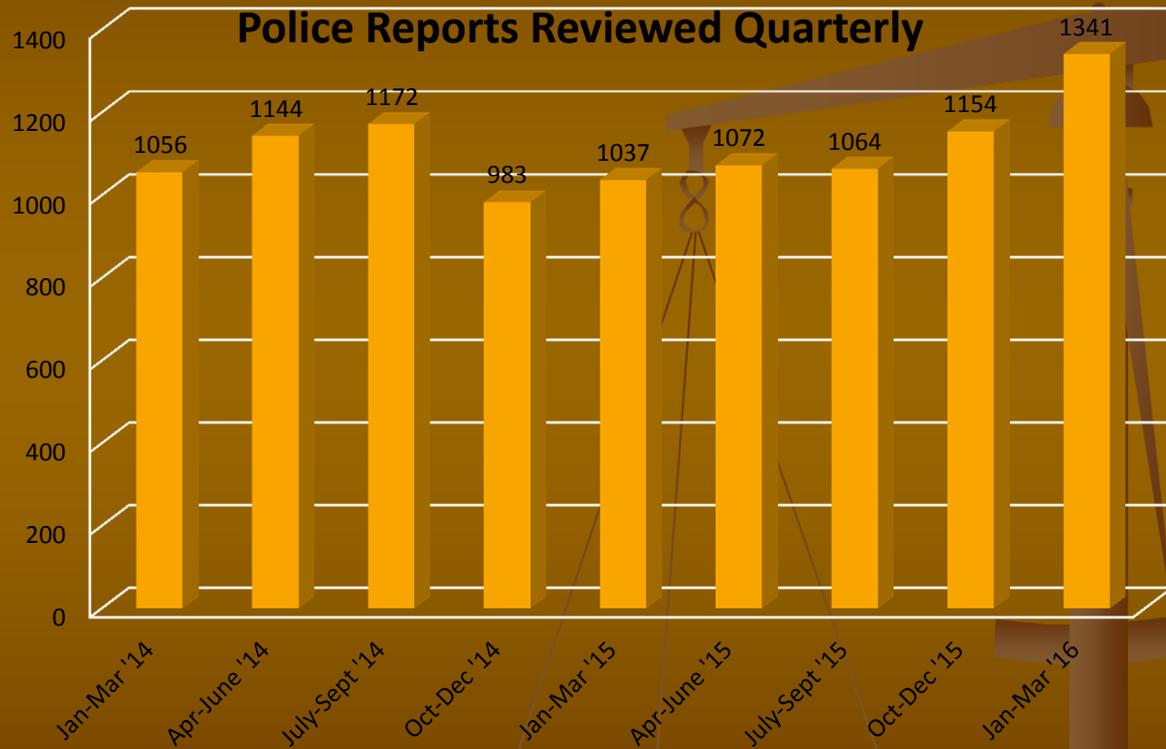


# Criminal Prosecution



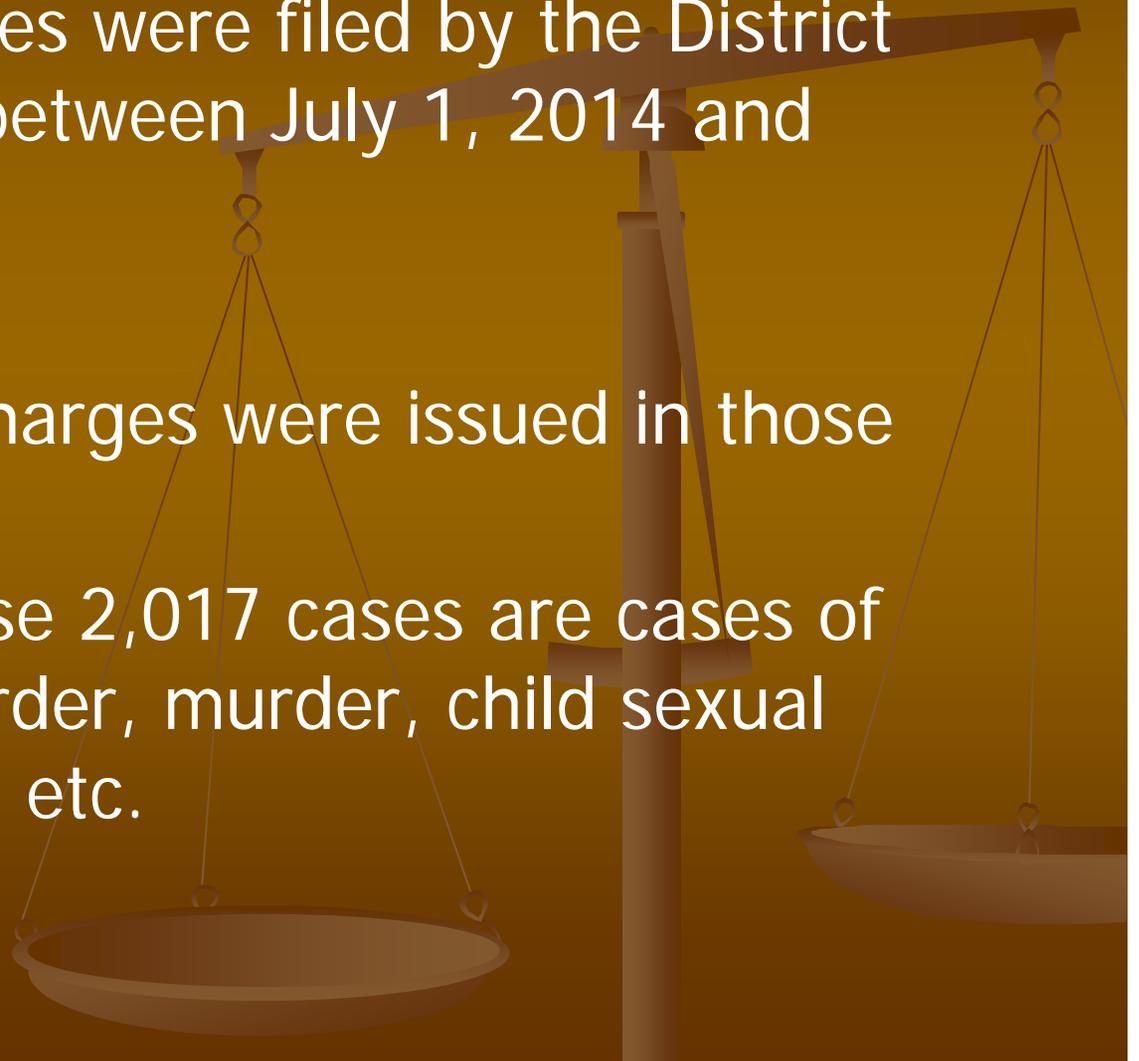
- 2016-2017 Budget Provides for 18.20 FTE in the Criminal Prosecution Unit
  - This breaks down to 9.20 attorneys and 9 support staff
- 2015-2016 Adopted Budget Provided for 17.10 FTE in the Criminal Prosecution Unit
  - This broke down to 8.10 attorneys and 9 support staff

# Criminal Prosecution

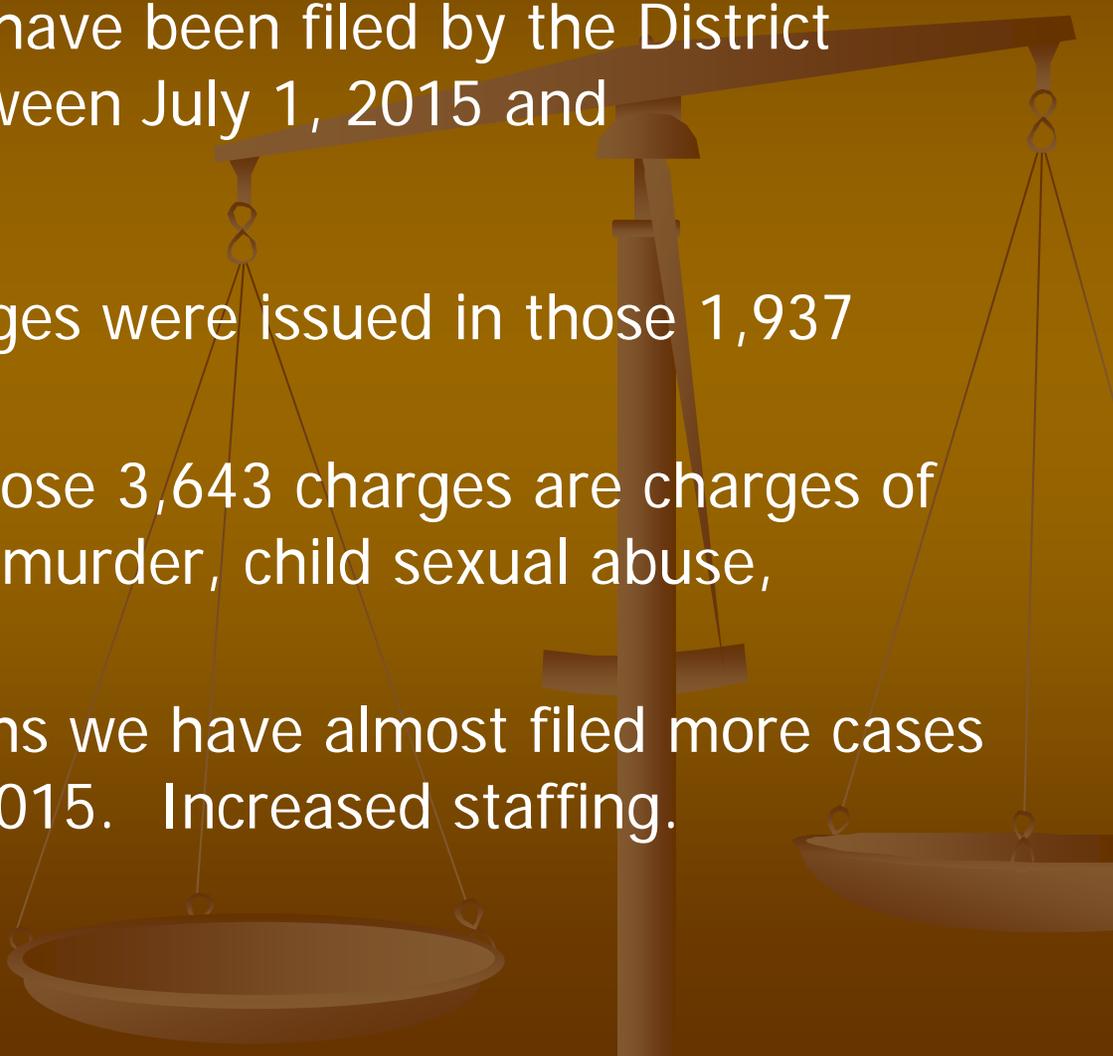


# Criminal Prosecution

- 2,017 criminal cases were filed by the District Attorney's Office between July 1, 2014 and June 30, 2015
- 3,888 individual charges were issued in those 2,017 cases
  - Included in those 2,017 cases are cases of aggravated murder, murder, child sexual abuse, robbery, etc.



# Criminal Prosecution

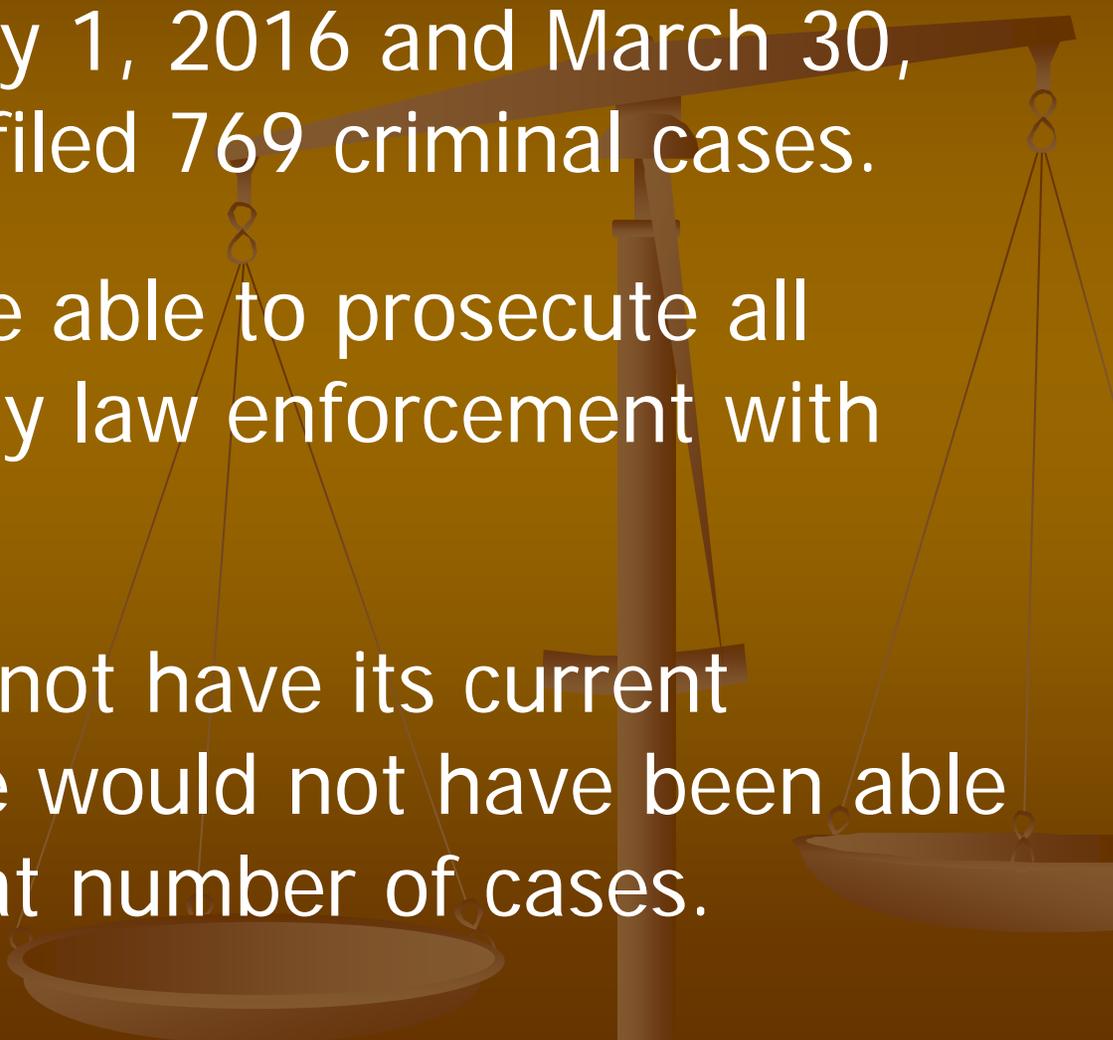


- 1,937 criminal cases have been filed by the District Attorney's Office between July 1, 2015 and March 30, 2016
- 3,643 individual charges were issued in those 1,937 cases

Again, included in those 3,643 charges are charges of aggravated murder, murder, child sexual abuse, robbery, etc.

\* In the past 9 months we have almost filed more cases than in all of 2014-2015. Increased staffing.

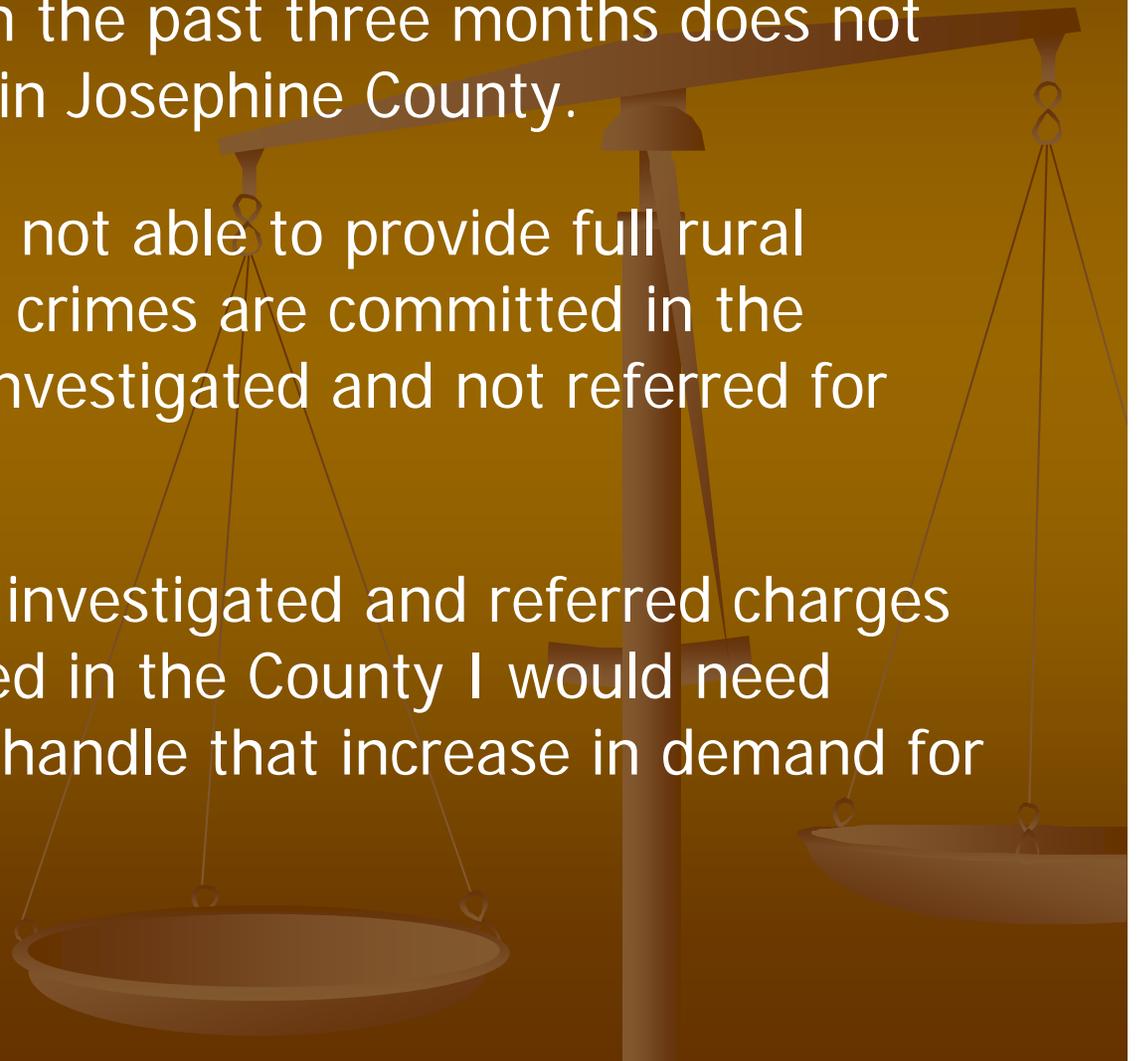
# Criminal Prosecution



- Between January 1, 2016 and March 30, 2016 my office filed 769 criminal cases.
- We currently are able to prosecute all cases referred by law enforcement with legal merit.
- If my office did not have its current staffing level we would not have been able to prosecute that number of cases.

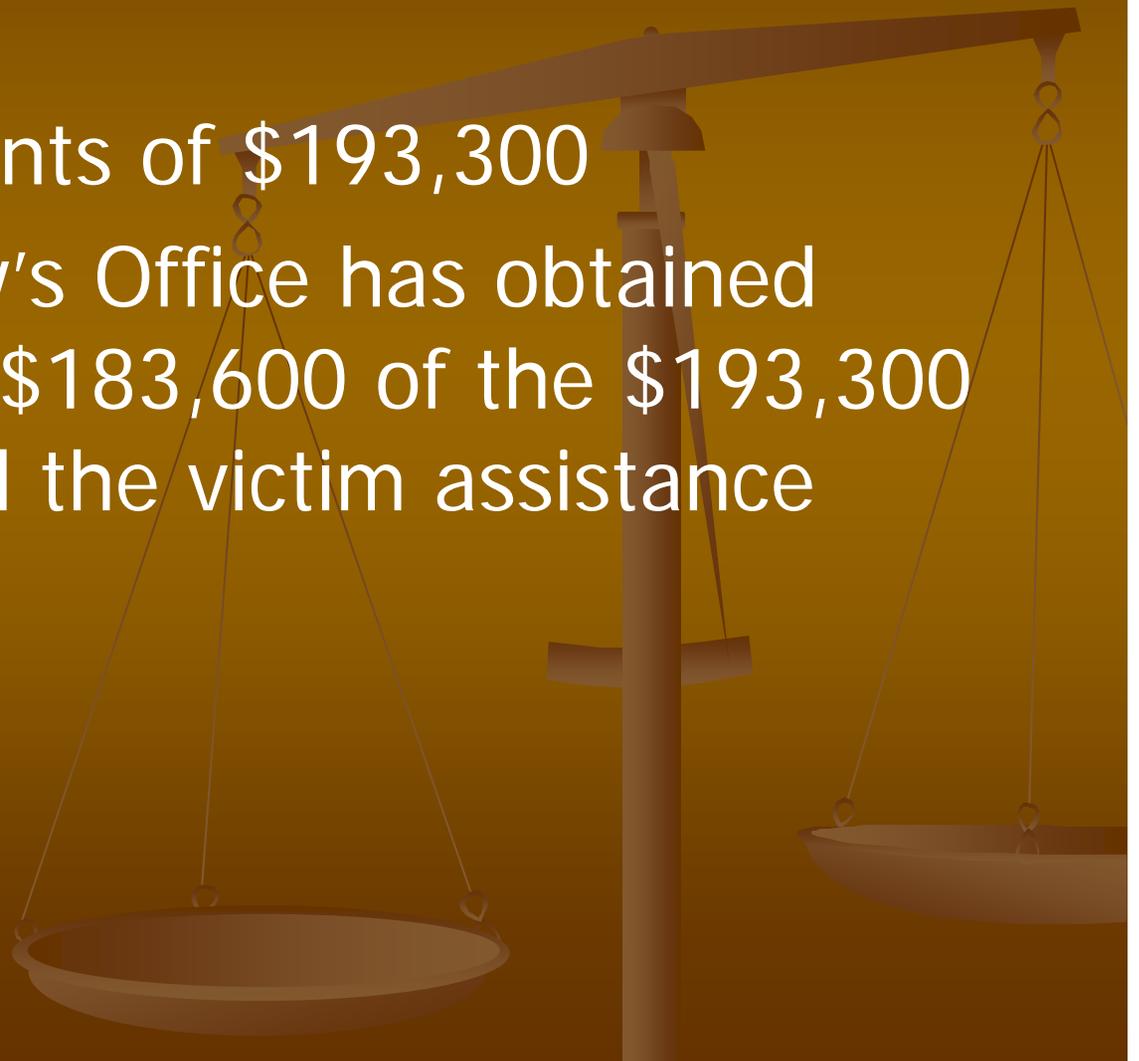
# Criminal Prosecution

- The 769 cases filed in the past three months does not account for all crime in Josephine County.
- The Sheriff's Office is not able to provide full rural patrols and therefore crimes are committed in the County that are not investigated and not referred for prosecution.
- If the Sheriff's Office investigated and referred charges on all crime committed in the County I would need additional staffing to handle that increase in demand for prosecution services.

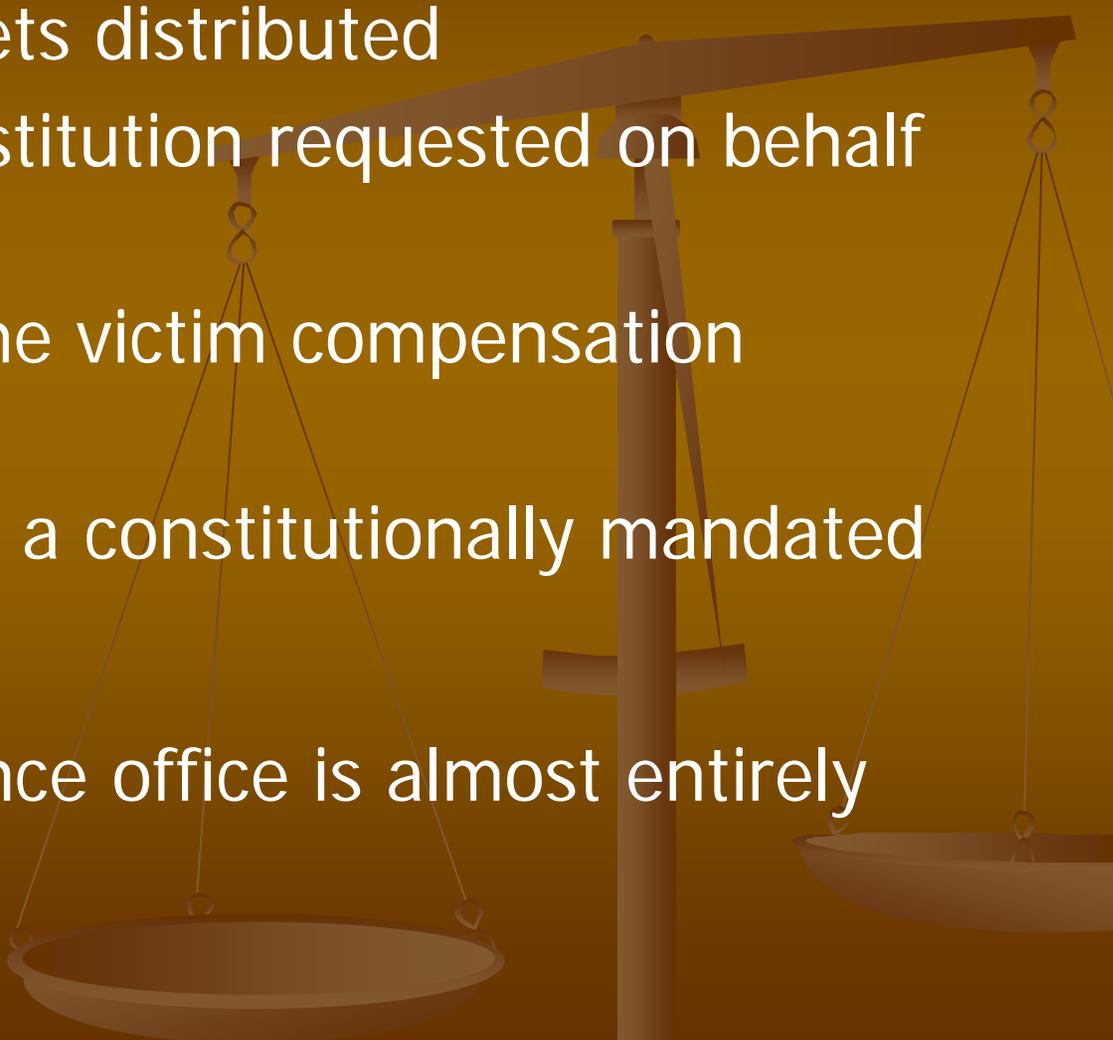


# Victim Assistance 2015-2016

- 3.35 FTEs
- Total requirements of \$193,300
- District Attorney's Office has obtained grants to cover \$183,600 of the \$193,300 required to fund the victim assistance department



# Victim Assistance 2014-2015



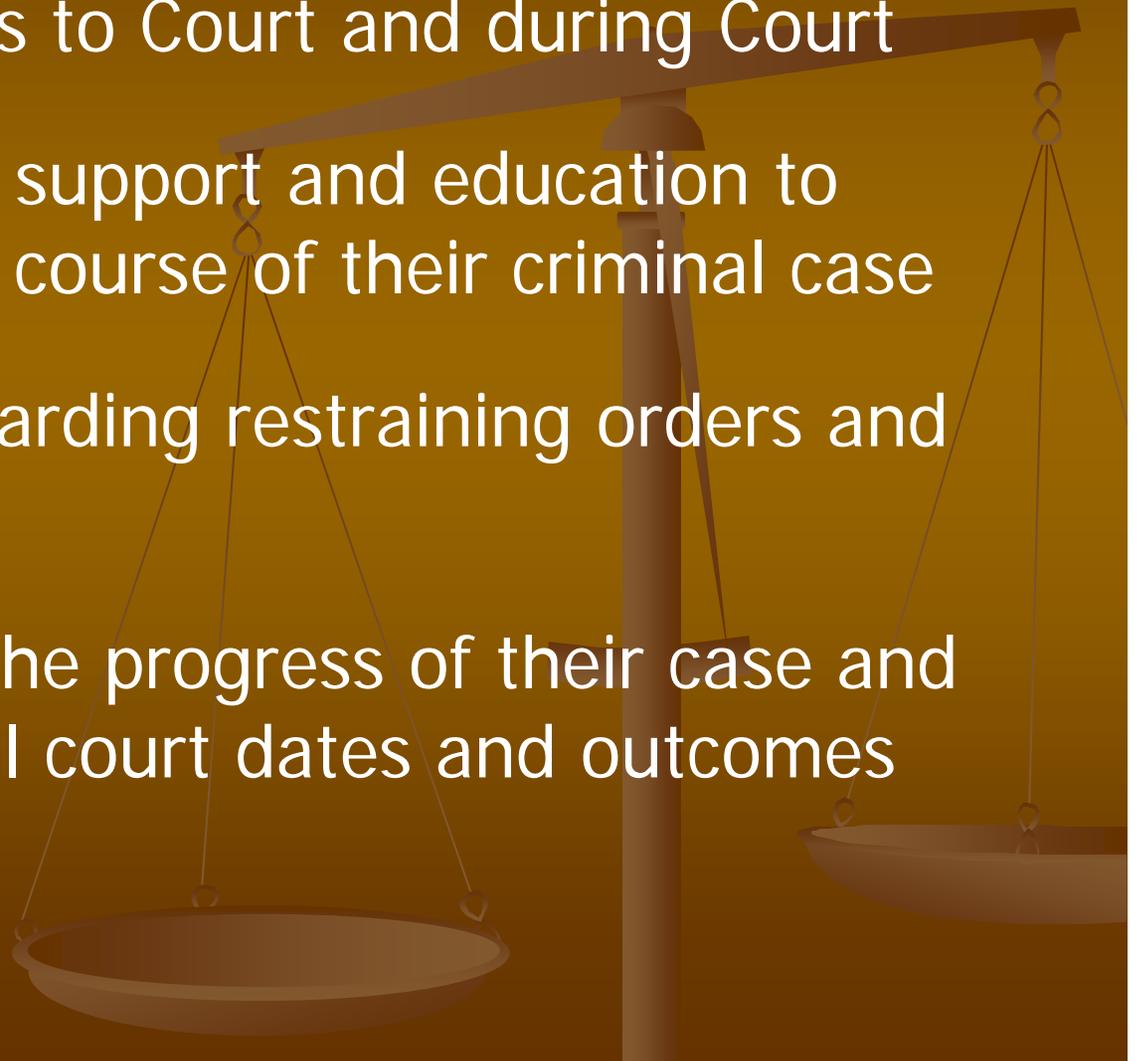
- 1,444 victim packets distributed
- \$543,703.10 in restitution requested on behalf of crime victims
- \$40,145.15 in crime victim compensation obtained

\*Victim assistance is a constitutionally mandated program

\* The victim assistance office is almost entirely grant funded

# Victim Assistance

- Accompany victims to Court and during Court
- Provide emotional support and education to victims during the course of their criminal case
- Advise victims regarding restraining orders and no contact orders
- Advise victims of the progress of their case and notify victims of all court dates and outcomes



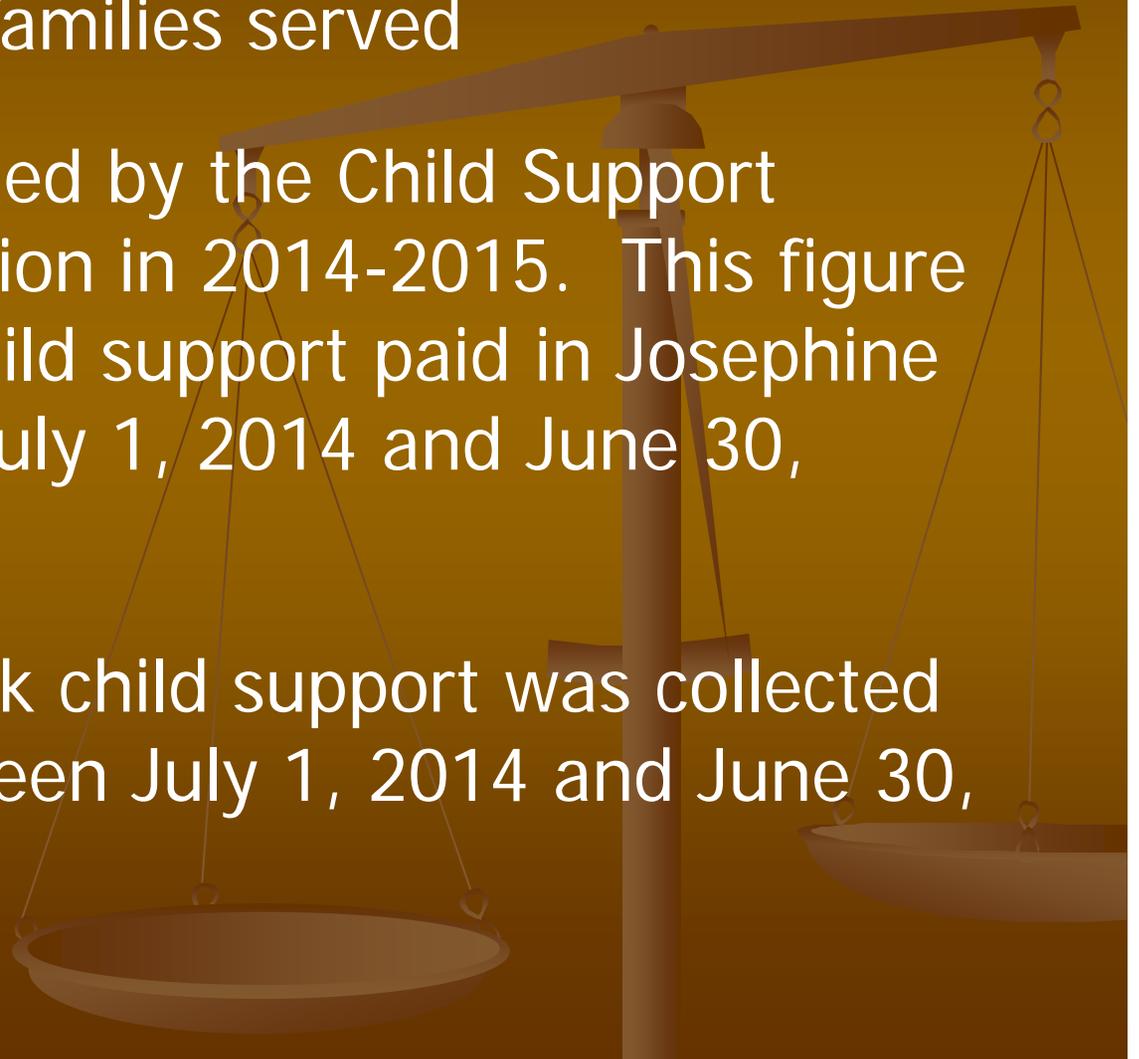
# Child Support Enforcement

- Establish paternity
- Establish child support orders
- Modify child support orders
- Enforce child support orders



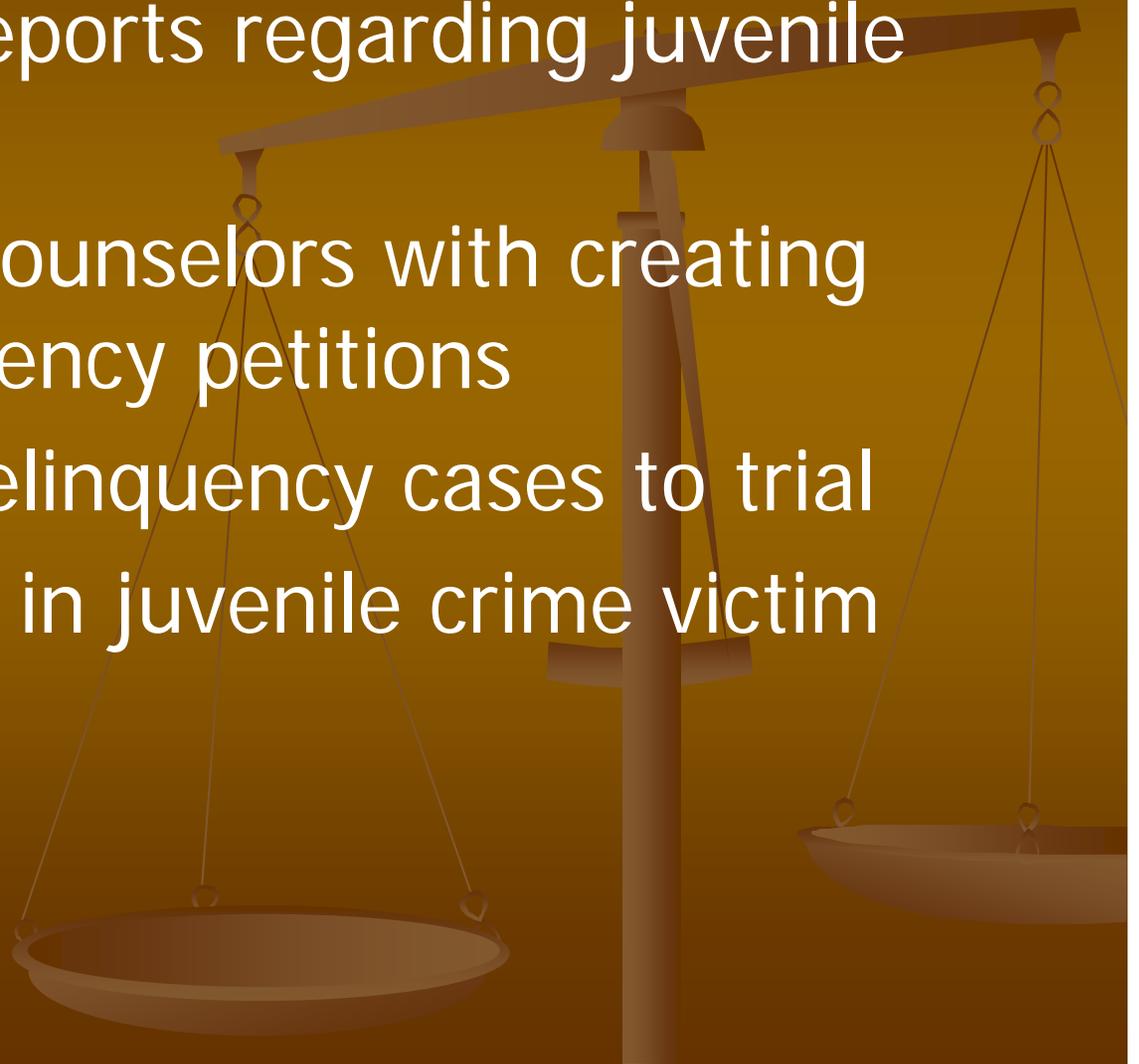
# Child Support Enforcement 2014-2015

- 931 children and families served
- \$5,562,255 collected by the Child Support Enforcement Division in 2014-2015. This figure accounts for all child support paid in Josephine County between July 1, 2014 and June 30, 2015.
- \$1,122,930 of back child support was collected by my office between July 1, 2014 and June 30, 2015.

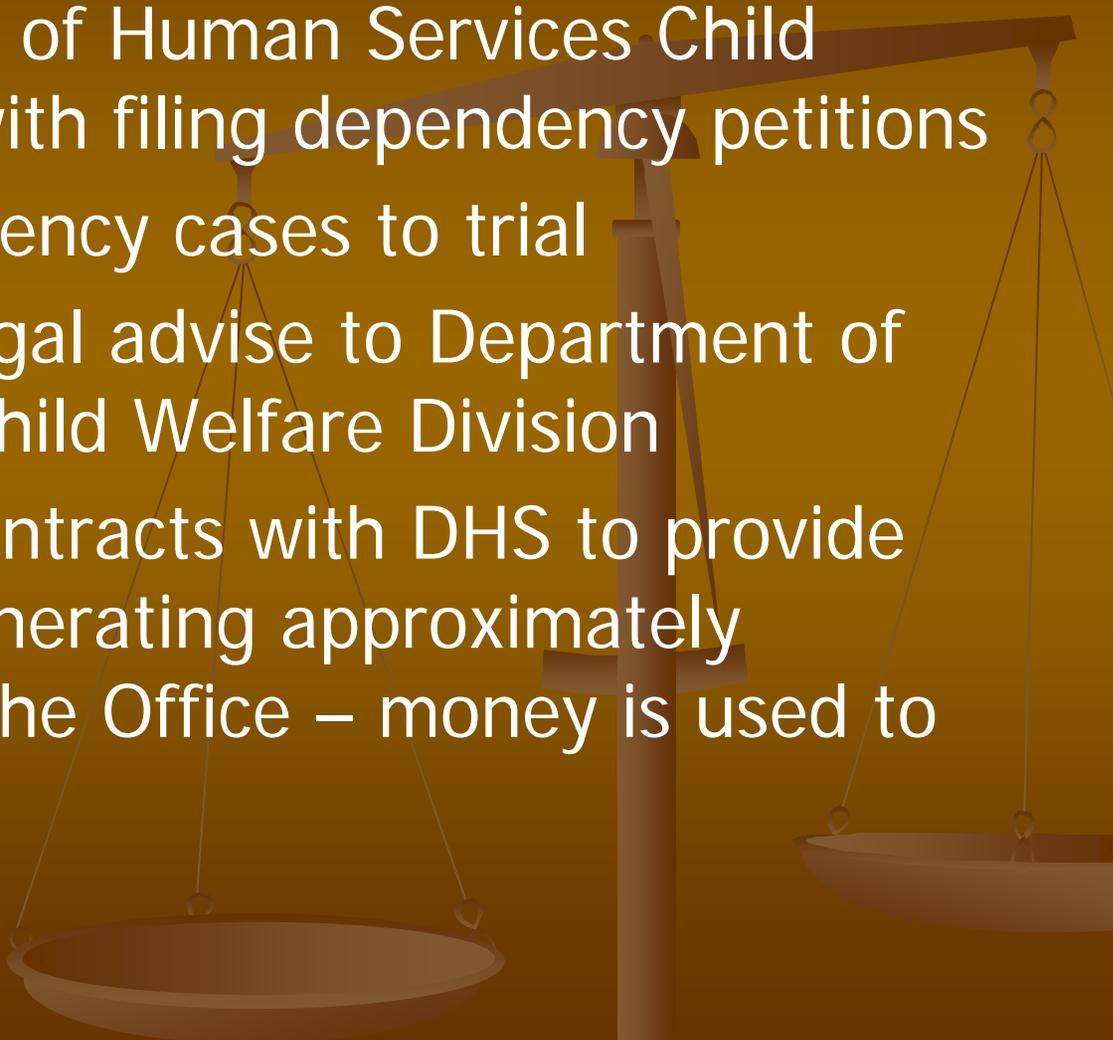


# Assistance to Juvenile Department

- Review police reports regarding juvenile delinquency
- Assist juvenile counselors with creating juvenile delinquency petitions
- Take juvenile delinquency cases to trial
- Provide support in juvenile crime victim assistance

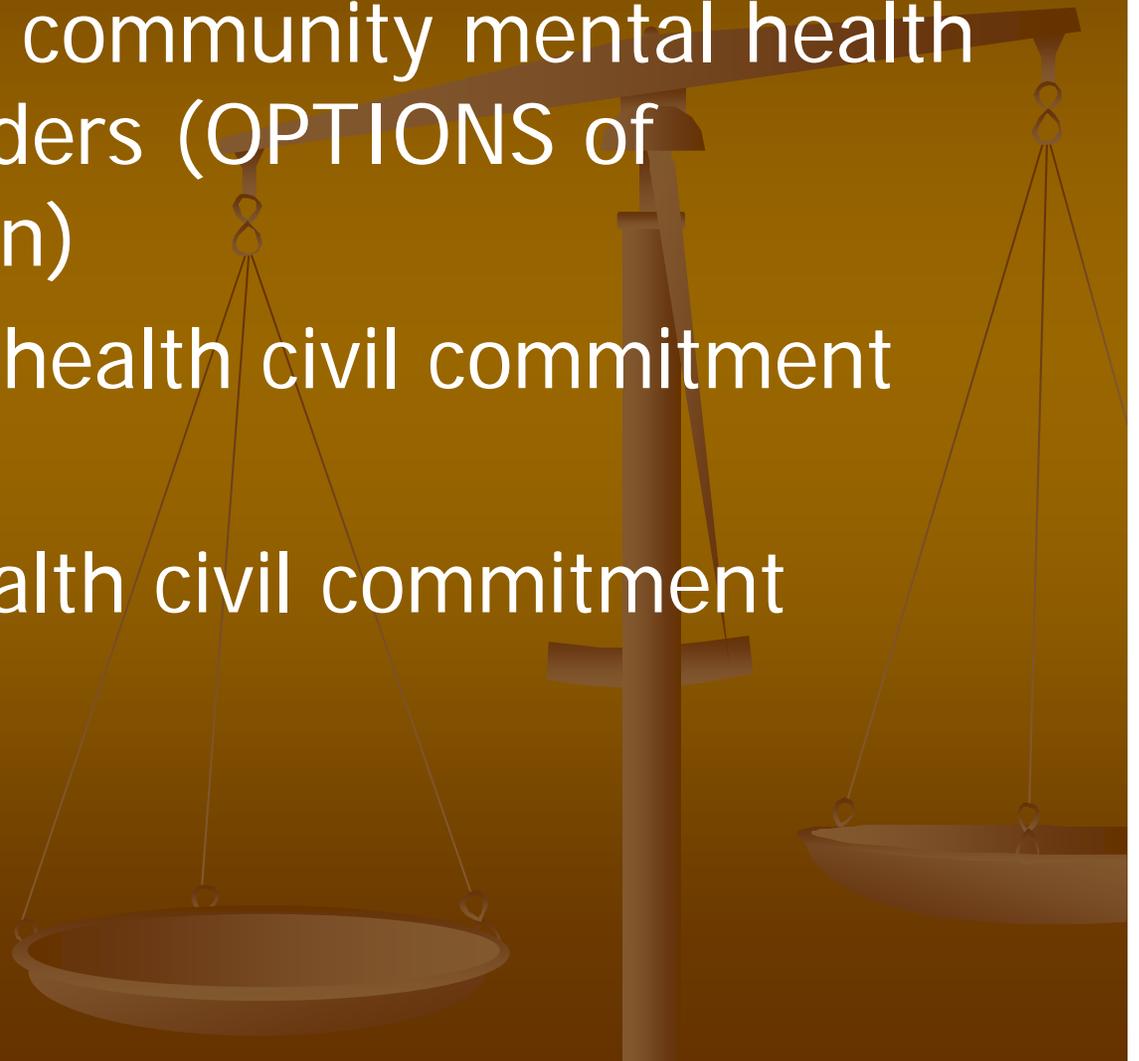


# Assistance to Department of Human Services

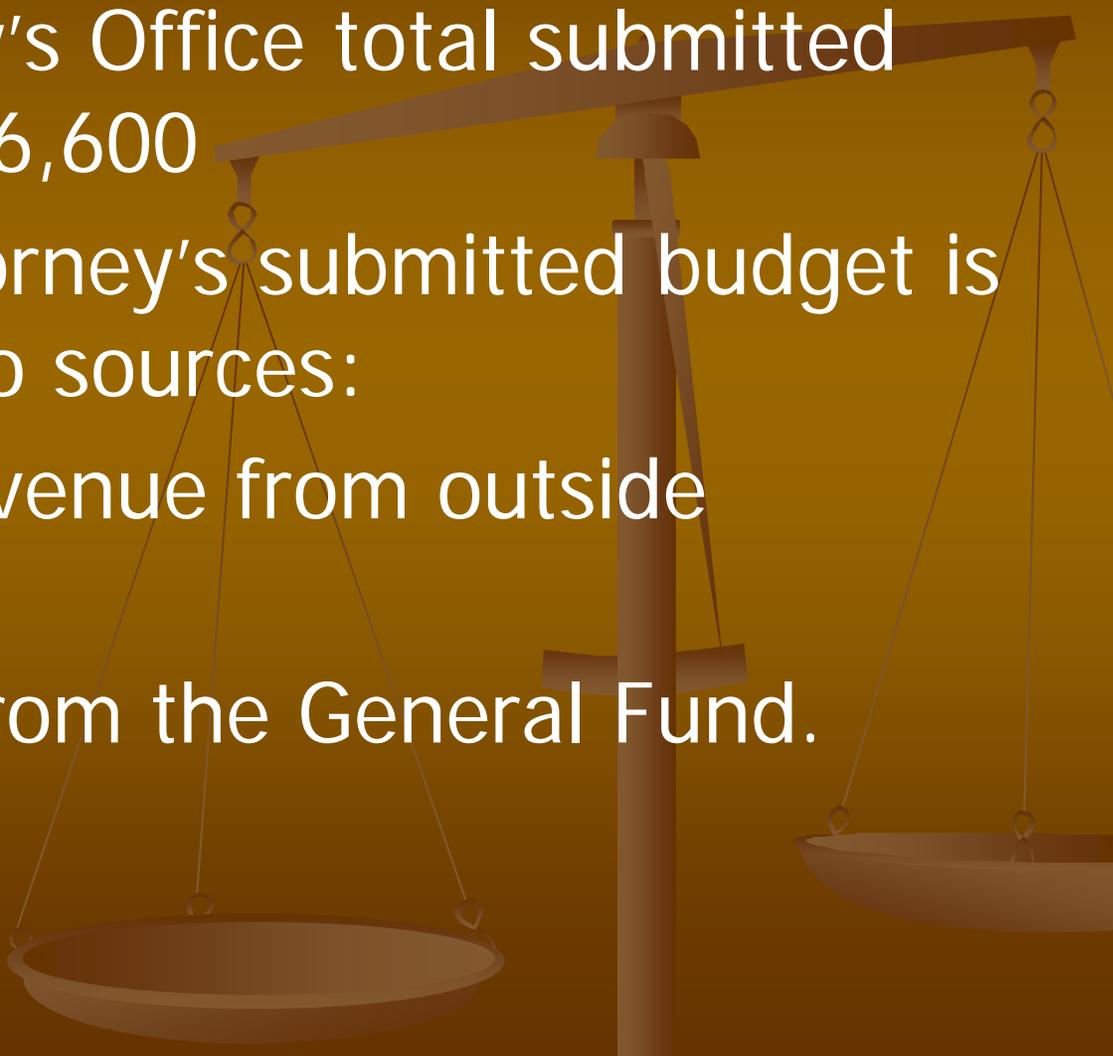
- Assist Department of Human Services Child Welfare Division with filing dependency petitions
  - Take child dependency cases to trial
  - Provide general legal advise to Department of Human Services Child Welfare Division
  - The DA's Office contracts with DHS to provide these services, generating approximately \$38,000/year for the Office – money is used to offset salary
- 

# Mental Commitment Hearings

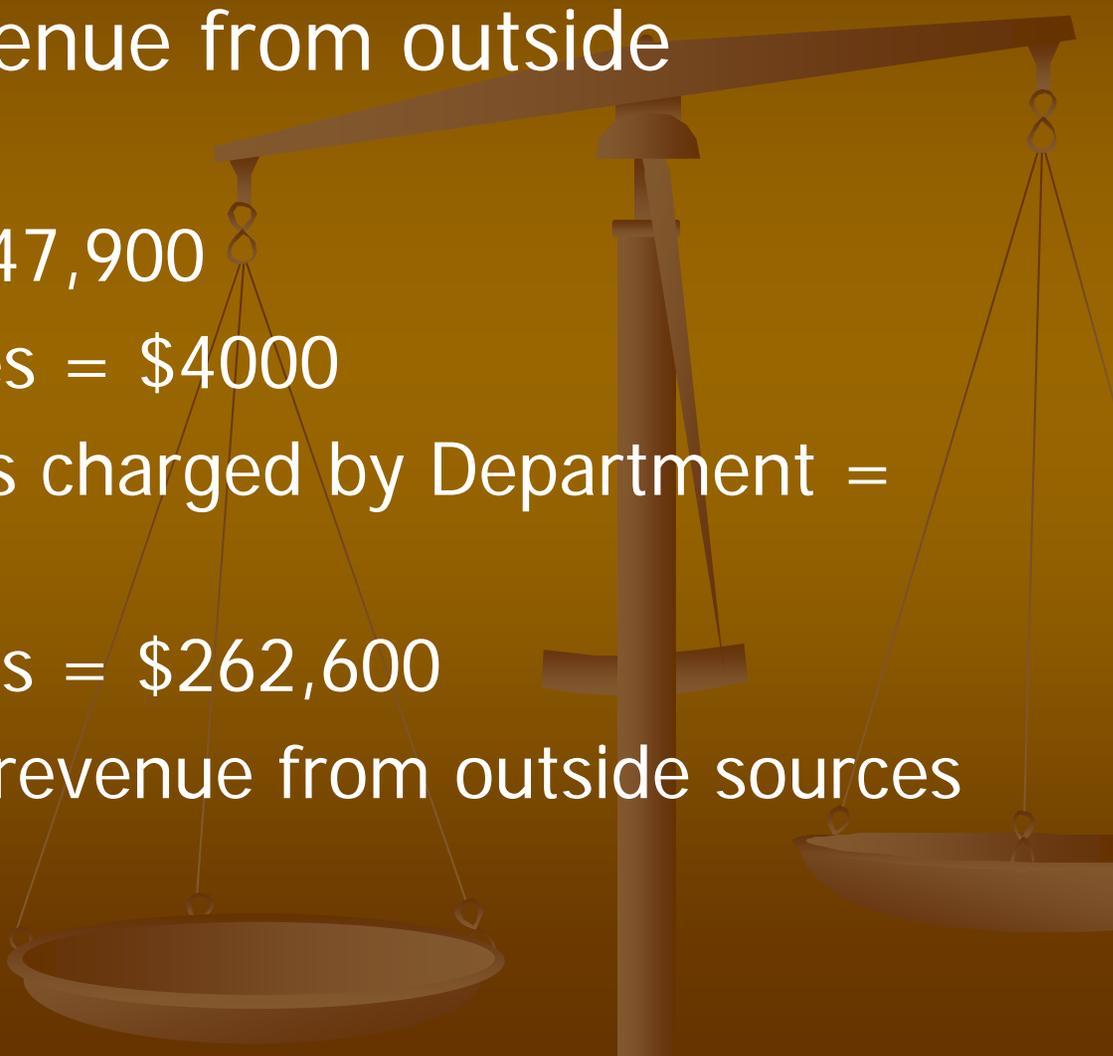
- Coordinate with community mental health treatment providers (OPTIONS of Southern Oregon)
- Prepare mental health civil commitment cases for trial
- Take mental health civil commitment cases to trial



# Budget Figures \$

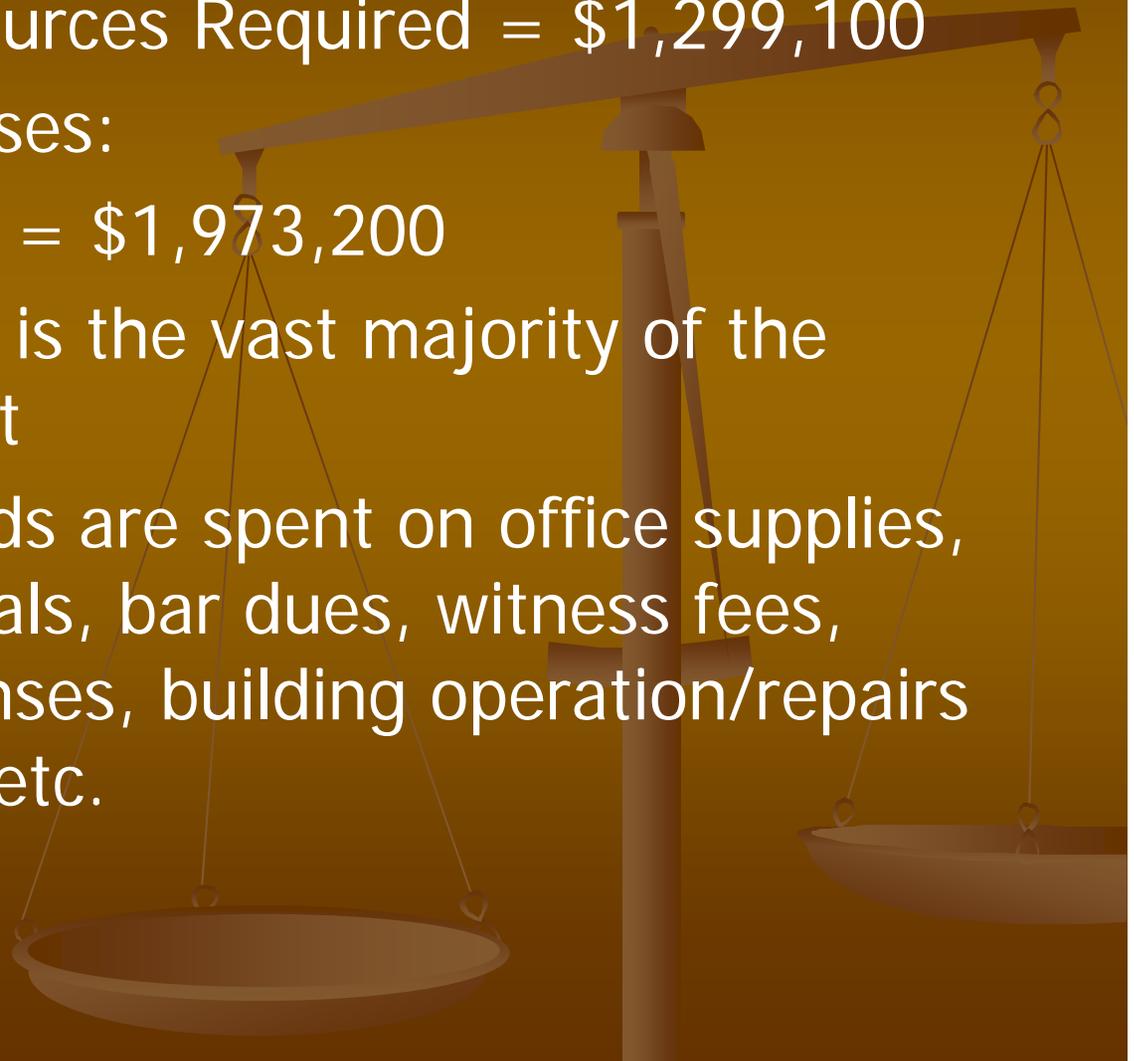
- District Attorney's Office total submitted budget = \$2,146,600
  - The District Attorney's submitted budget is funded from two sources:
    1. Department revenue from outside sources; and
    2. An Allocation from the General Fund.
- 

# Budget Figures \$

- Department revenue from outside sources:
    - State grants = \$447,900
    - Revenue from fines = \$4000
    - Revenue from fees charged by Department = \$133,000
    - Interfund Subsidies = \$262,600
    - Total department revenue from outside sources = \$847,500
- 

# Budget Figures \$

- General Fund Resources Required = \$1,299,100
- Department expenses:
  - Personnel Services = \$1,973,200
  - Personnel Services is the vast majority of the Department budget
  - The remaining funds are spent on office supplies, educational materials, bar dues, witness fees, investigation expenses, building operation/repairs and maintenance, etc.



# Goals for 2016-2017

- Continue to prosecute all cases referred with legal merit.
- Continue to partner with local law enforcement agencies to ensure public safety in Josephine County.
- Continue to aggressively pursue collection of past due child support.

