

Planning Office

Responsible for Development Review, Long Range Planning, direct citizen contact, administering state-mandated rules and County ordinances.

Dave Wechner, Director

Roger Harada, Planner III

James Black, Planner II

Valerie Montague, Planner I

Anne Ingalls, Senior Specialist

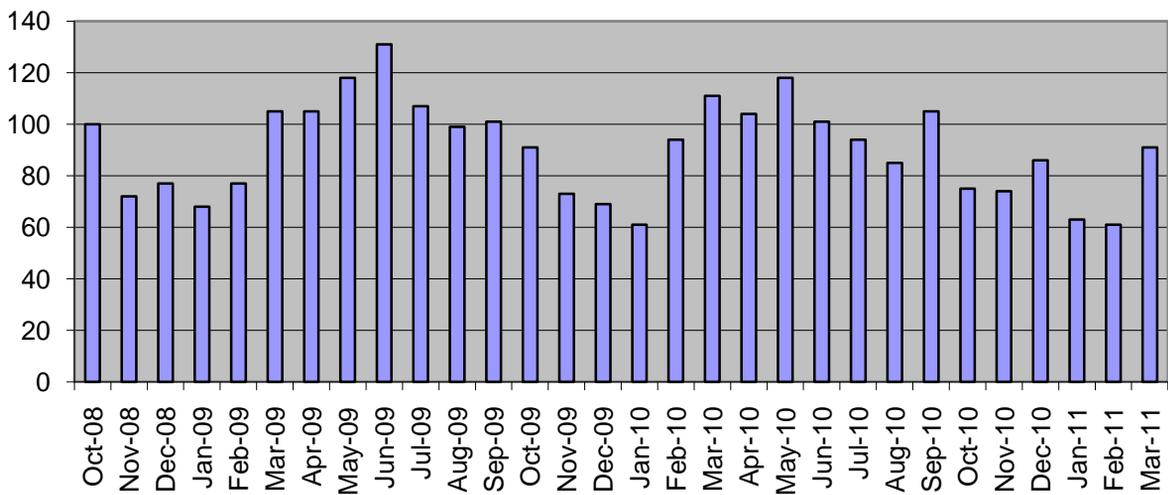
Deborah Todor, Admin. Secretary

Changes for FY 2011-12

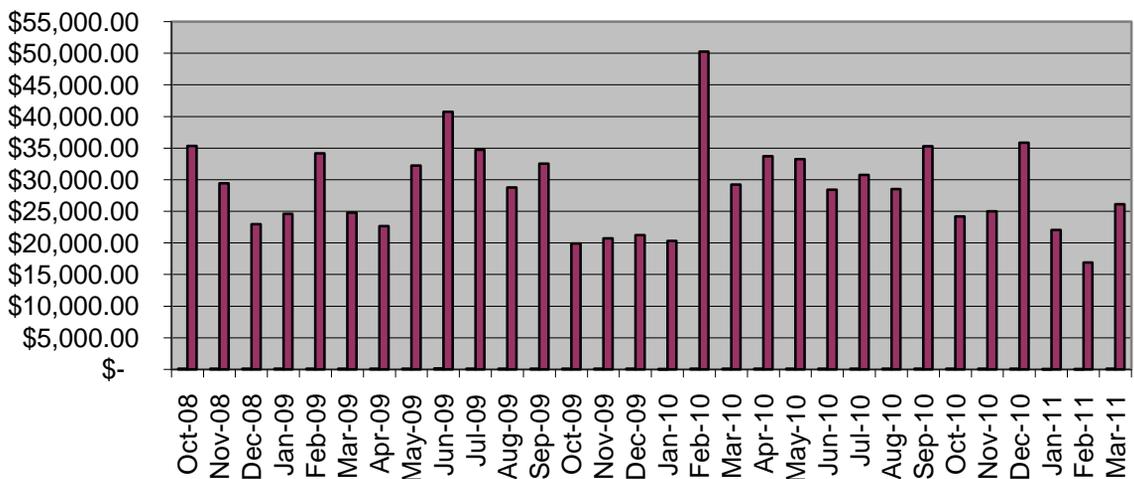
- The Planning Office Budget as proposed will retain services for Josephine County in accordance with state rules and County Ordinances, and to provide citizens with good information and timely response regarding land use issues.
- Needed long range planning work will be the focus of FY 2011-12.
- Code clean-up, cleaner procedures, proportional fee changes, support of economic development.

Permits and Revenues

Permit Totals: October 2008 - March 2011



Revenue Totals: October 2008 - March 2011



Fee-supported Services

● Development Review

- Use applications
- Land Divisions
- Owner-initiated Comp Plan /zone changes
- Home Occupations

No-fee Services

- Permit Counter, telephone and e-mail response to landowners
- Citizen Involvement Support
 - Planning Comm.
 - Land Development Advisory Comm.
 - Citizen Advisory Comms.
- Amending Land Use Regulations
 - RLDC update
 - Wireless Communications Ord.
 - Airport Overlay Ord.
 - Code 'clean-up'
 - State law / LCDC Rules
- Code Administration
- Legal Involvement

Budget Comparisons

● BUDGET STATUS 2011-12

PROJECTED REV.	\$379,200
PROJECTED EXP.	\$522,600
GENERAL FUND	(\$143,400)

● BUDGET STATUS 2010-2011

PROJECTED REV.	\$377,954
PROJECTED EXP.	\$509,000
PROJECTED GENERAL FUND	(\$131,046)

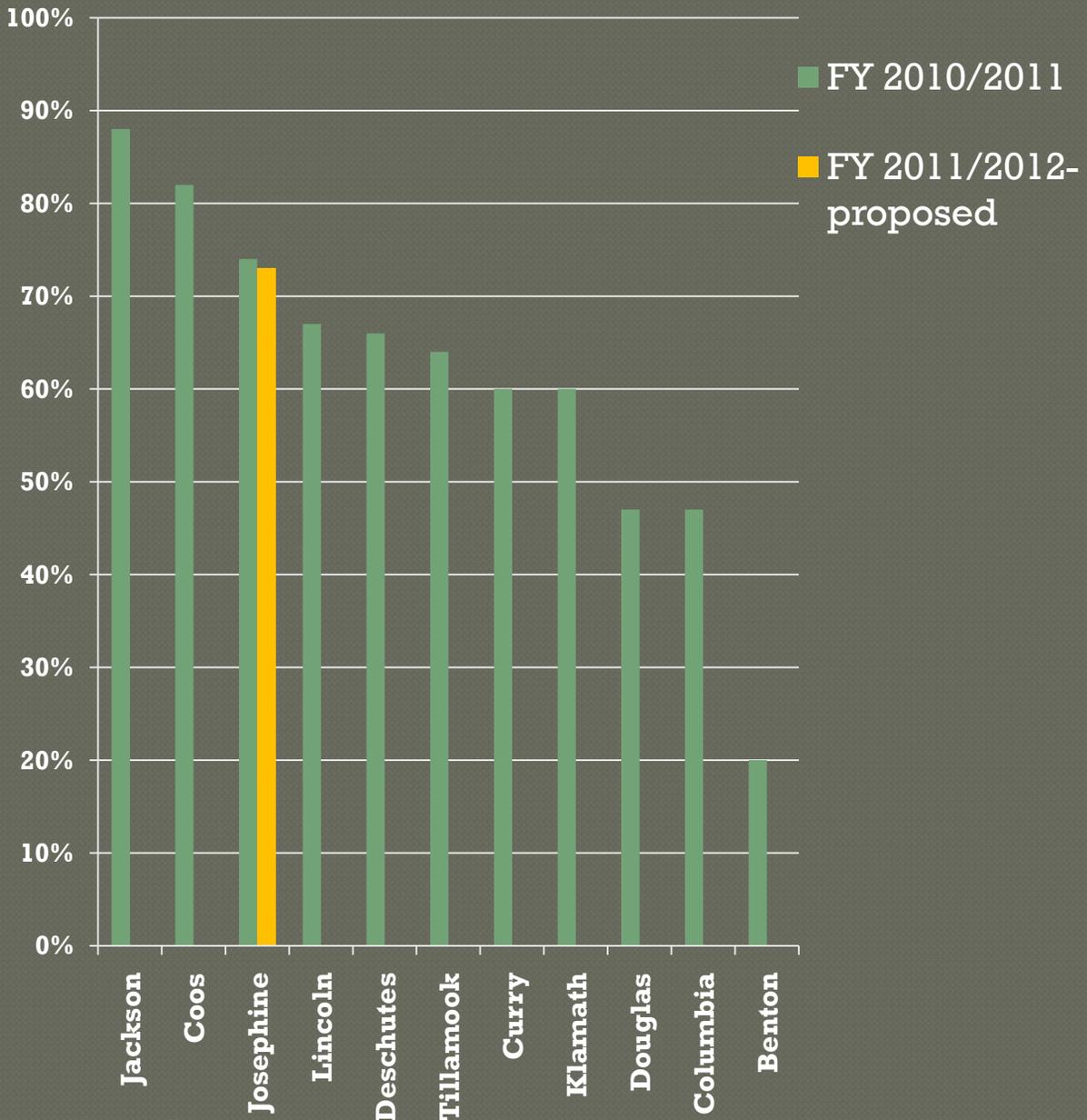
● BUDGET 2009-2010

REVENUES	\$408,880
ACTUAL EXPENDITURES	\$484,548
GENERAL FUND	(\$75,668)

Factors to Consider:

- Economic Development funding (from lottery) is down.
- Permit revenues are down, but permit numbers are steady.
- Changes to fee structure can help recover costs.
- State and Board-initiated projects are not supported by fees.
- Long range planning tasks can be done now, to prepare for rebound in development activity.

Fee comparison to 10 other Counties



The Bottom Line

The Planning Office requests \$143,400 in general fund to supplement fee/grant revenue in order to maintain current levels of service, complete long range planning tasks, and prepare for future development.

