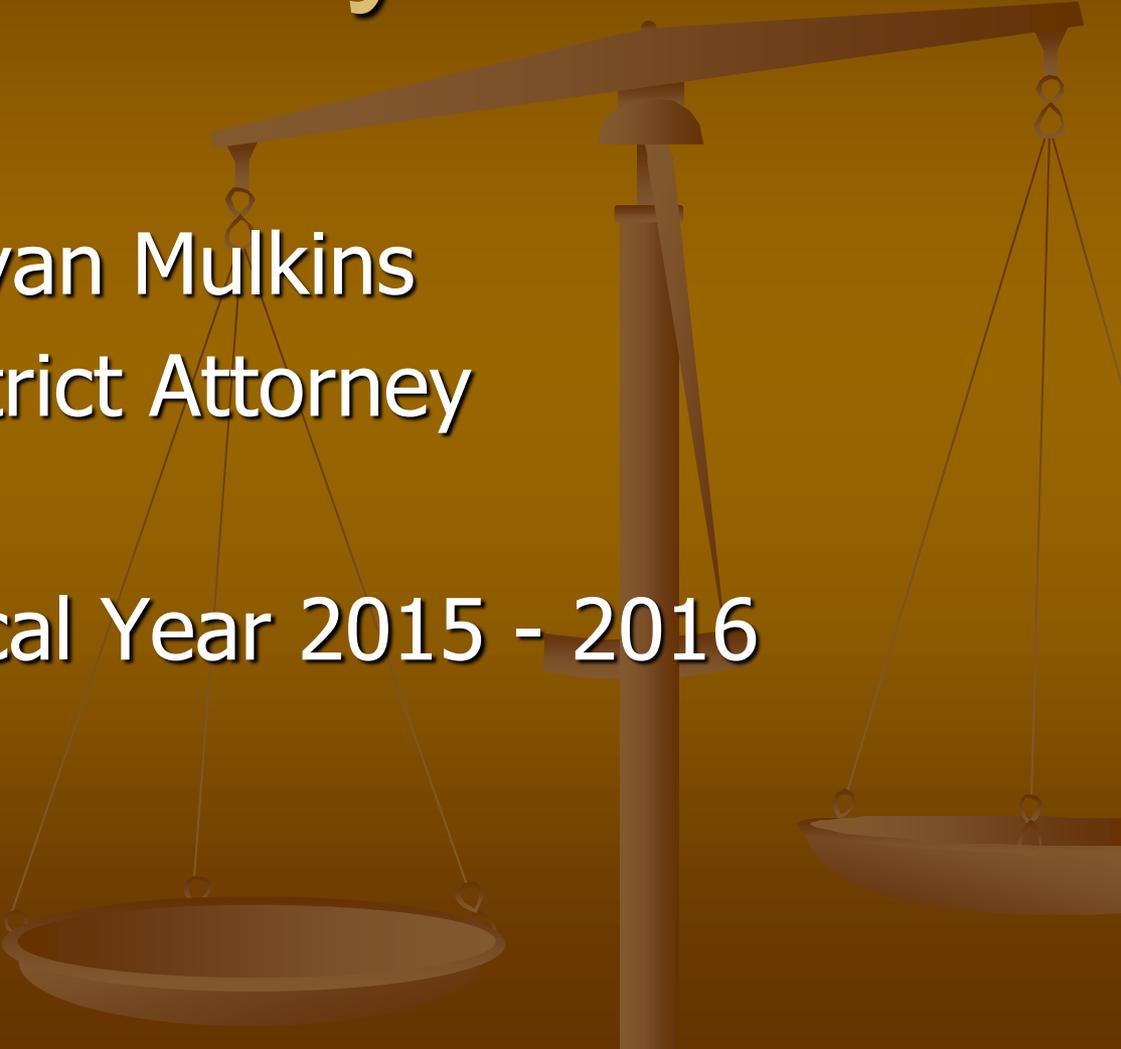


District Attorney's Office



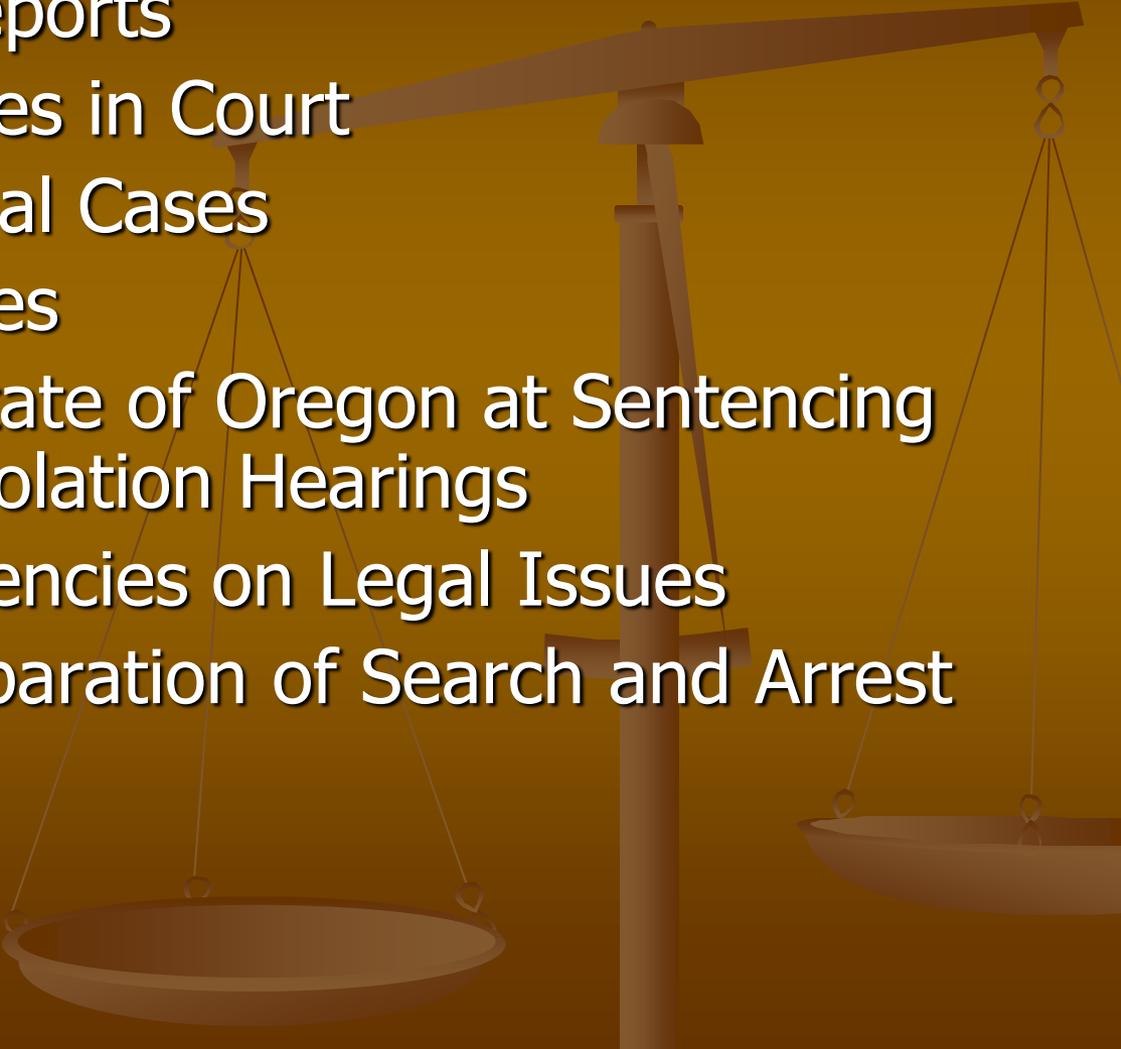
Ryan Mulkins
District Attorney

Budget Fiscal Year 2015 - 2016

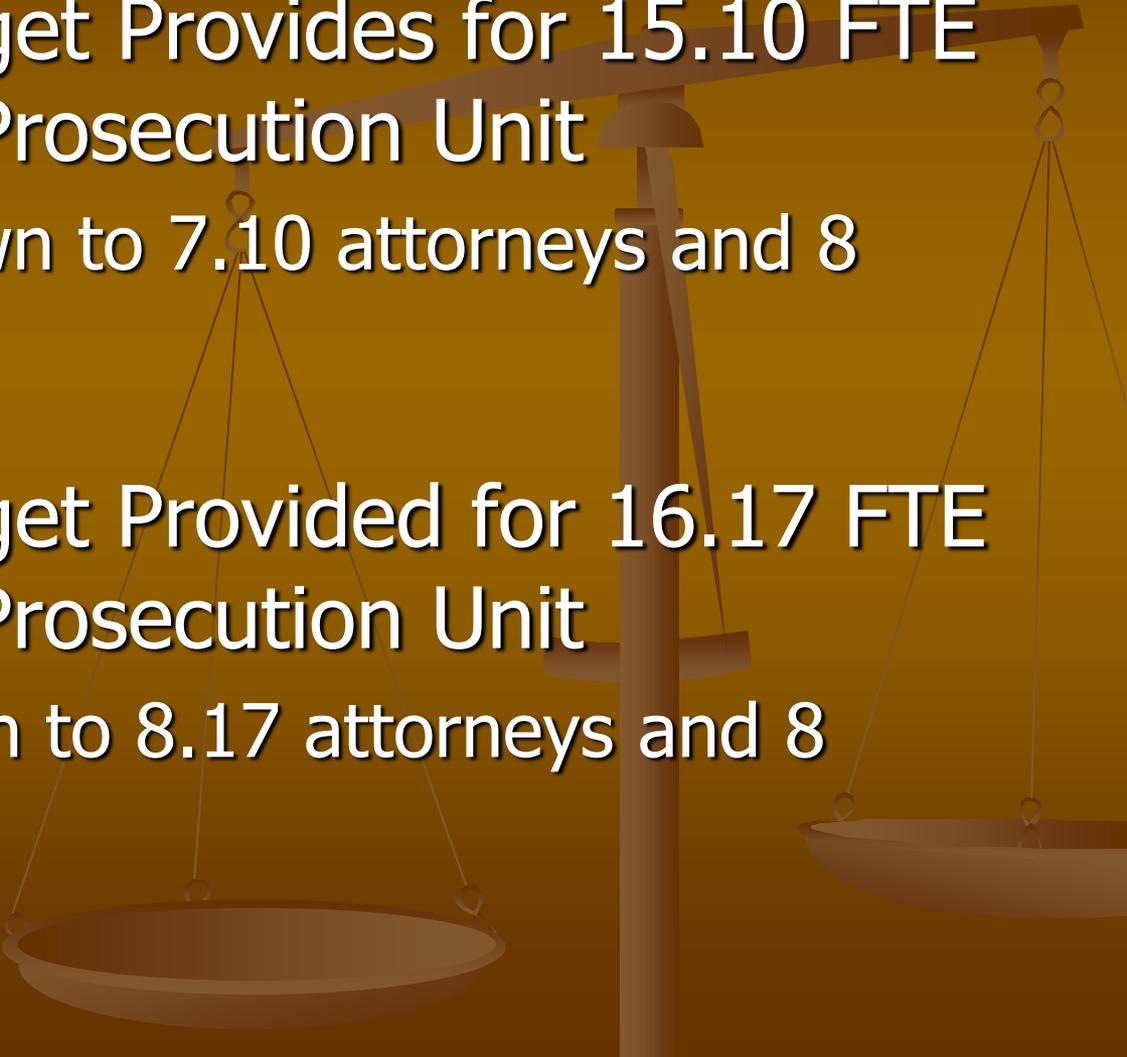
District Attorney's Office Mandated Services

- Attend Court and Prosecute Crimes in Josephine County
 - Attend and Advise the Grand Jury
 - Provide Crime Victim Assistance
 - Collect Unpaid Child Support
 - Assist Juvenile Department in Juvenile Delinquency Cases
 - Assist DHS in Juvenile Dependency Cases
 - Mental Commitment Hearings
- 

Criminal Prosecution

1. Review Police Reports
 2. File Criminal Cases in Court
 3. Negotiate Criminal Cases
 4. Try Criminal Cases
 5. Represent the State of Oregon at Sentencing and Probation Violation Hearings
 6. Advise Police Agencies on Legal Issues
 7. Assist in the Preparation of Search and Arrest Warrants
- 

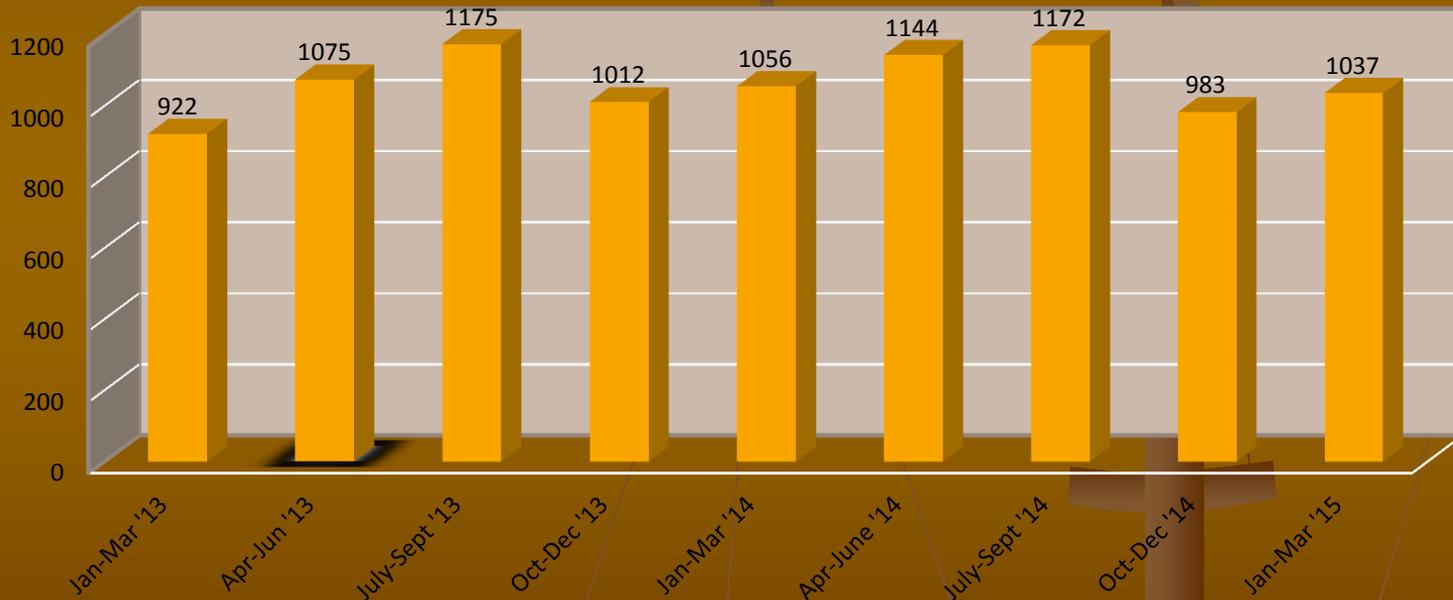
Criminal Prosecution



- 2015-2016 Budget Provides for 15.10 FTE in the Criminal Prosecution Unit
 - This breaks down to 7.10 attorneys and 8 support staff
- 2014-2015 Budget Provided for 16.17 FTE in the Criminal Prosecution Unit
 - This broke down to 8.17 attorneys and 8 support staff

Criminal Prosecution

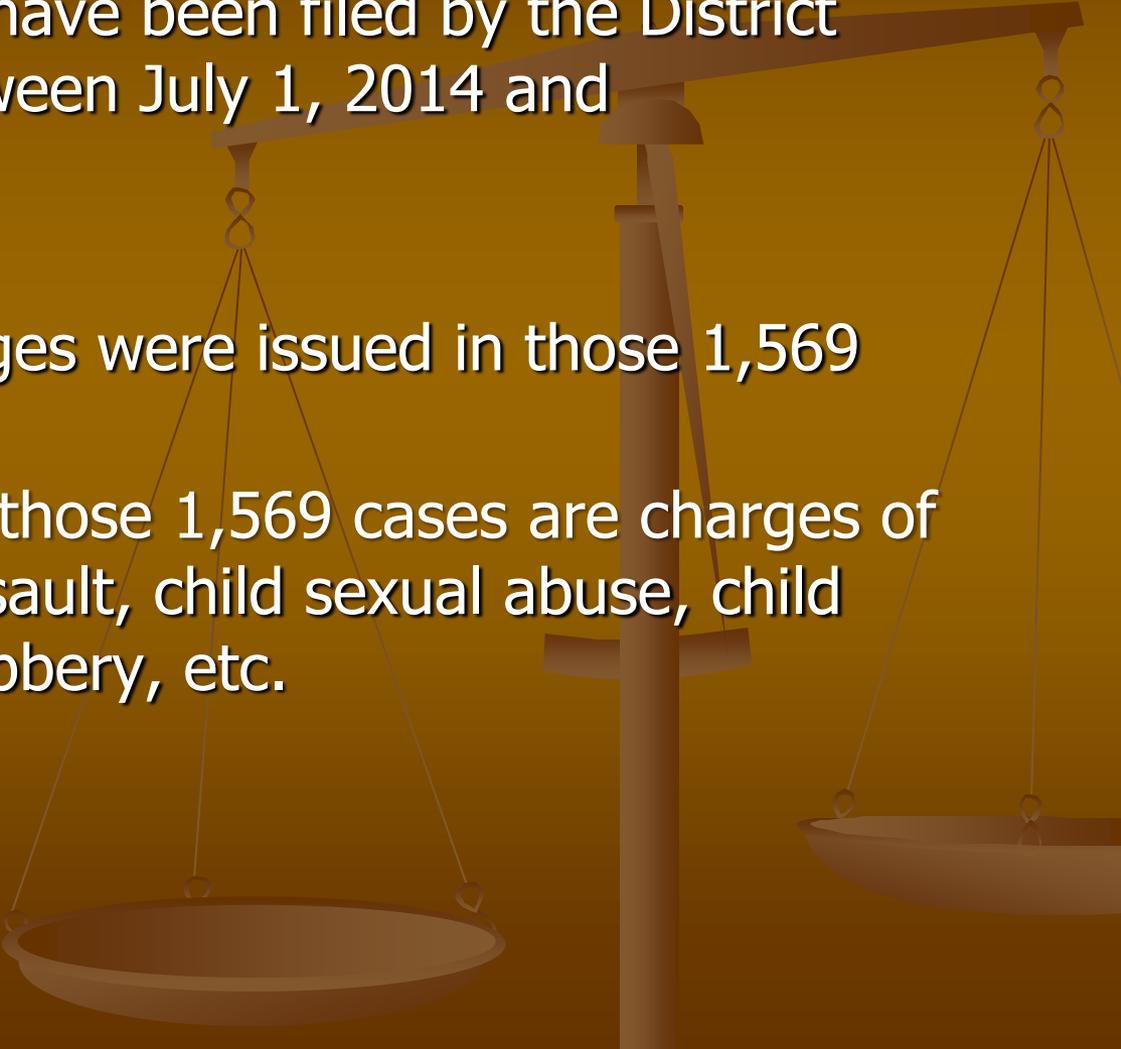
Police Reports Reviewed Quarterly



Criminal Prosecution

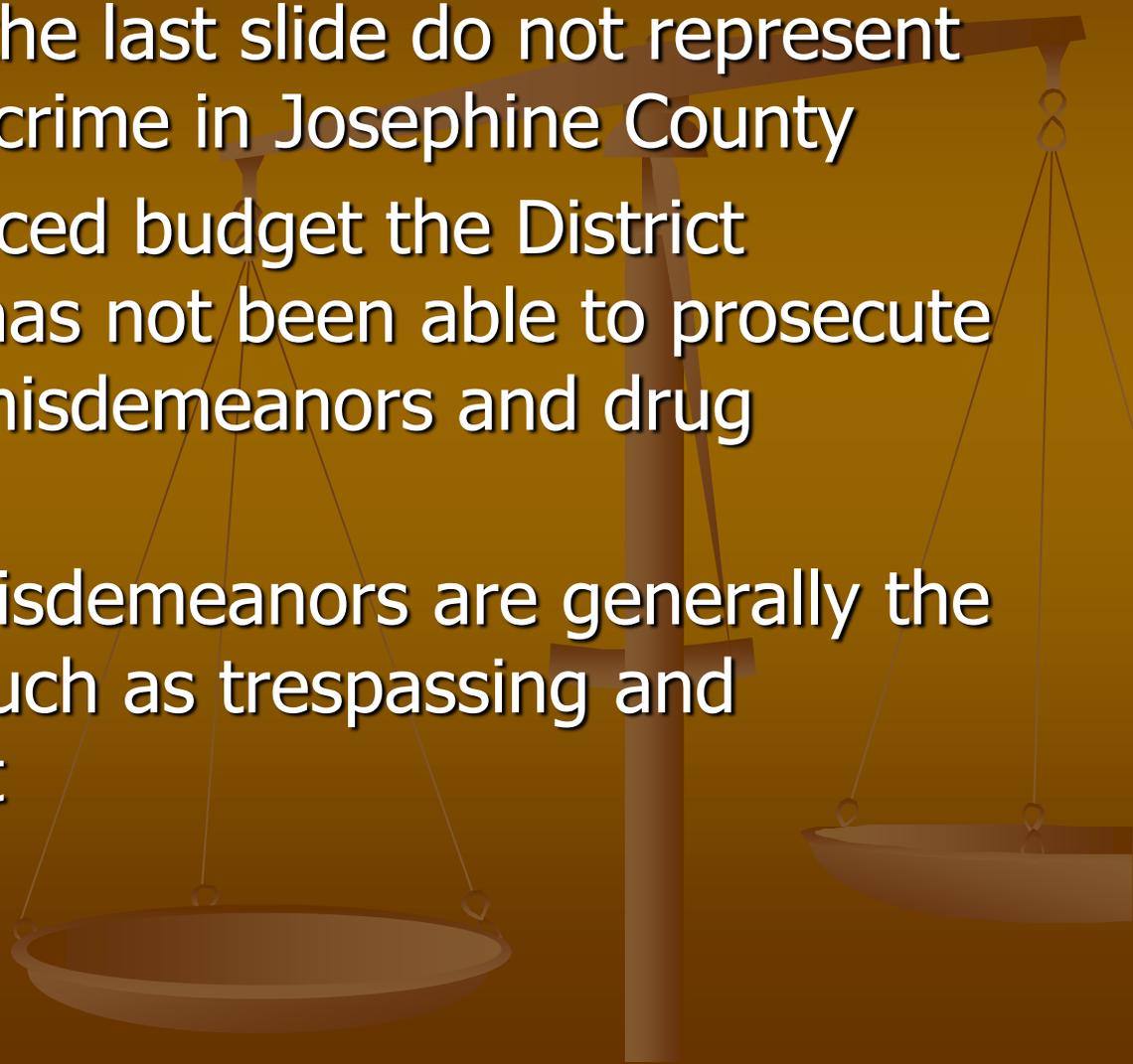
- 2,001 criminal cases were filed by the District Attorney's Office between July 1, 2013 and June 30, 2014
- 3,896 individual charges were issued in those 2,001 cases
 - Included in those 2,001 cases are charges of murder, sexual assault, child sexual abuse, child physical abuse, robbery, etc.

Criminal Prosecution

- 1,569 criminal cases have been filed by the District Attorney's Office between July 1, 2014 and March 30, 2015
 - 2,985 individual charges were issued in those 1,569 cases
 - Again, included in those 1,569 cases are charges of murder, sexual assault, child sexual abuse, child physical abuse, robbery, etc.
- 

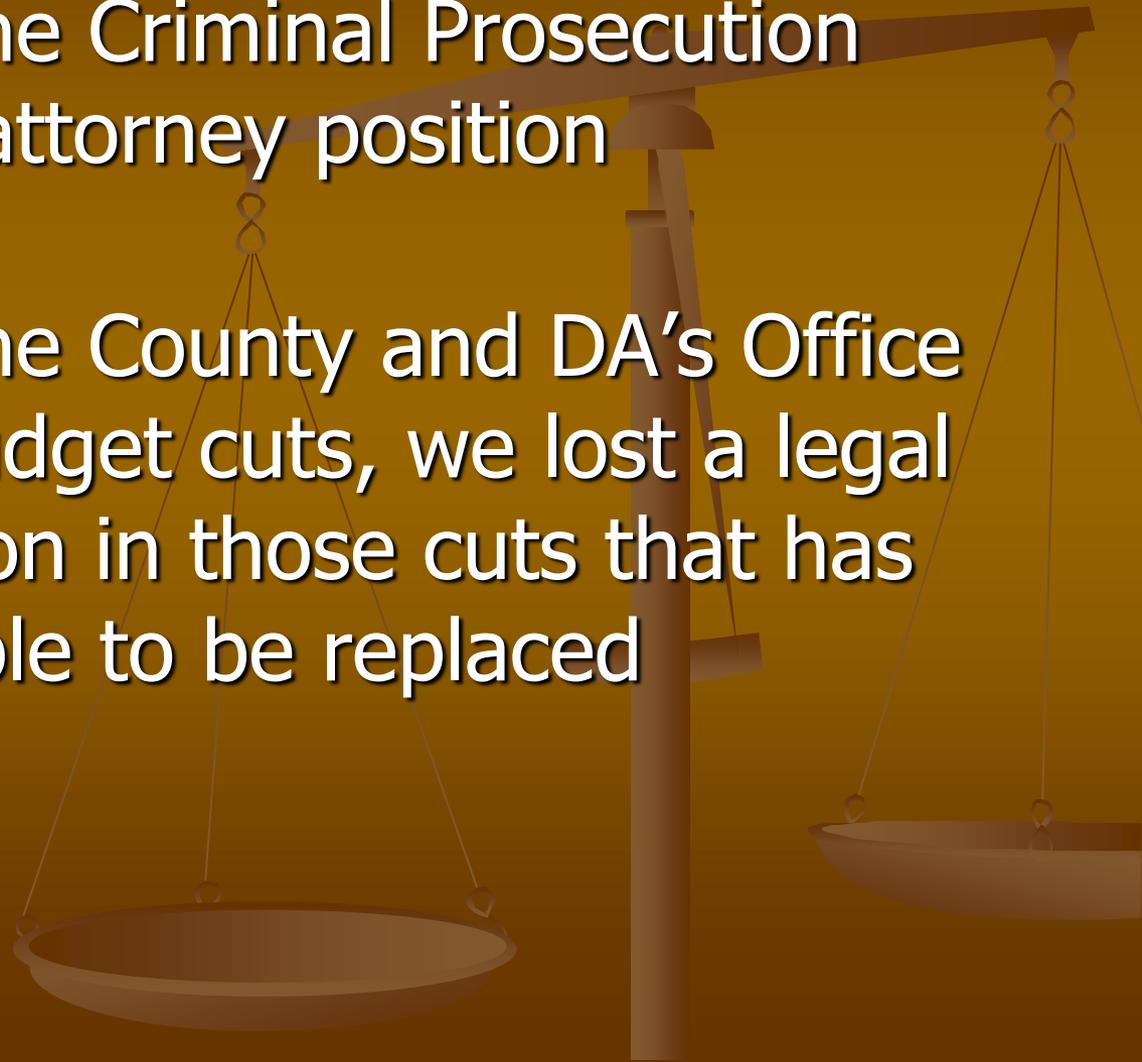
Criminal Prosecution

- The figures from the last slide do not represent prosecution of all crime in Josephine County
- Because of a reduced budget the District Attorney's Office has not been able to prosecute certain low level misdemeanors and drug offenses
- Those low level misdemeanors are generally the nuisance crimes such as trespassing and disorderly conduct

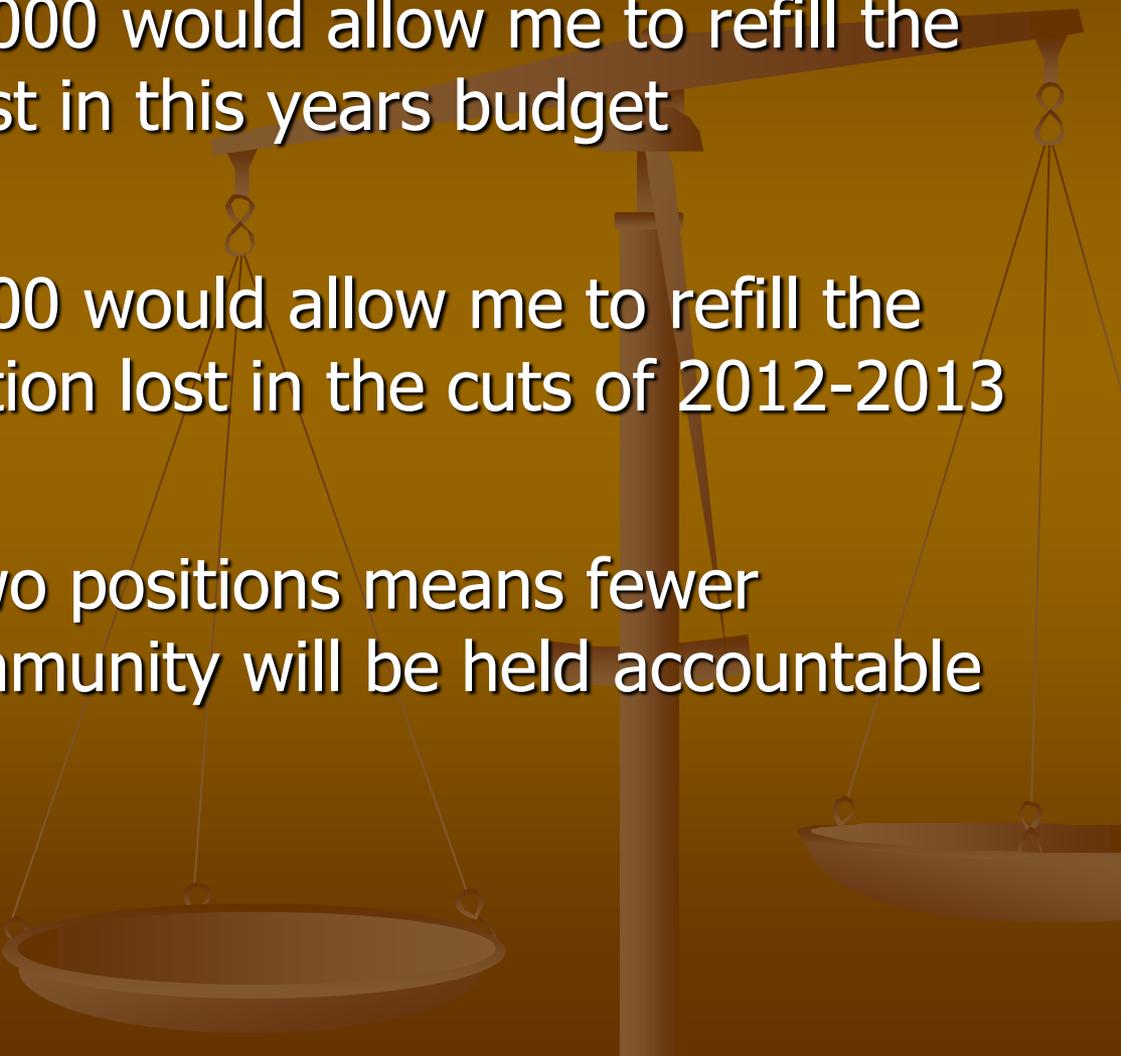


Criminal Prosecution

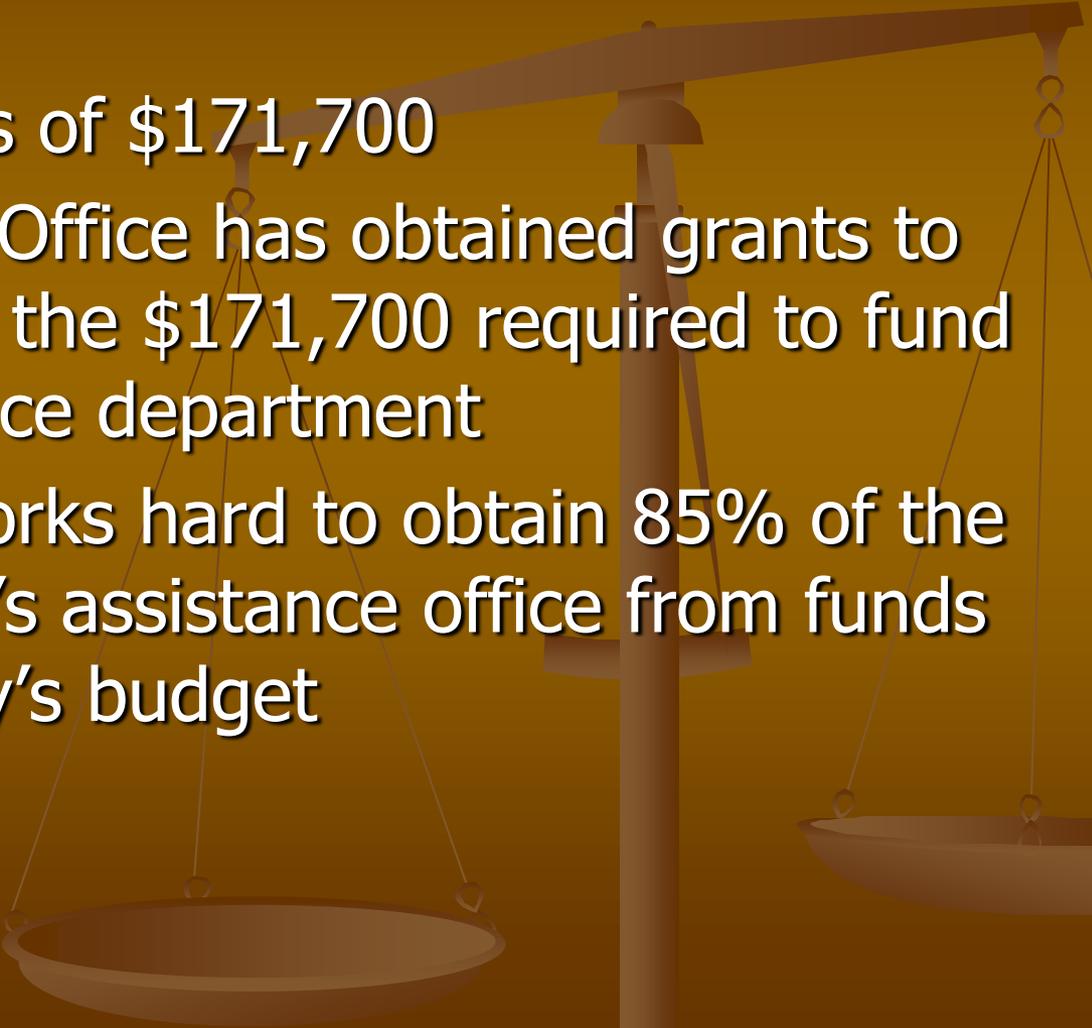
- In 2015-2016 the Criminal Prosecution unit will lose 1 attorney position
- In 2012-2013 the County and DA's Office faced drastic budget cuts, we lost a legal secretary position in those cuts that has still not been able to be replaced



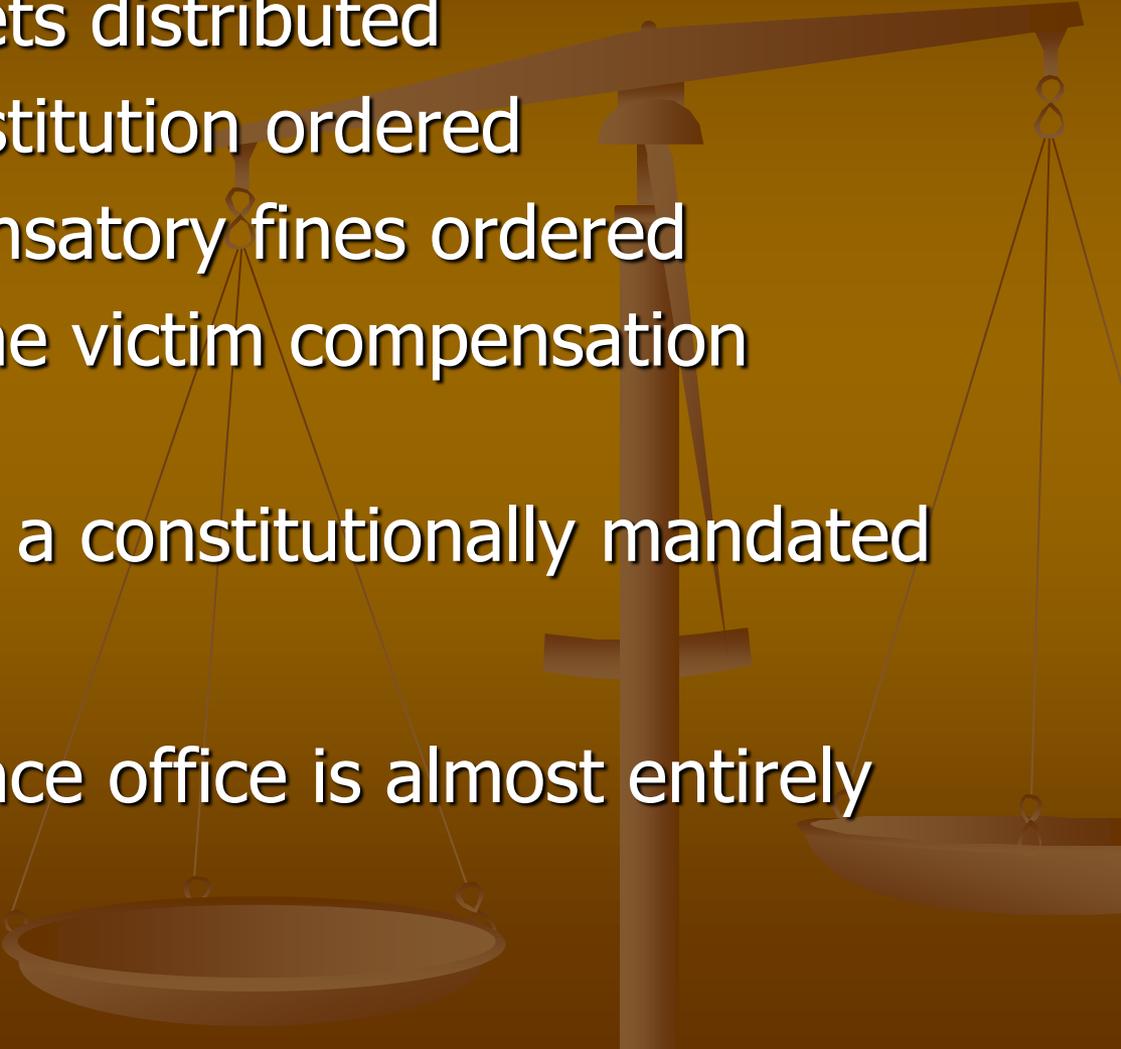
Criminal Prosecution

- An additional \$106,000 would allow me to refill the attorney position lost in this years budget
 - An additional \$57,000 would allow me to refill the legal secretary position lost in the cuts of 2012-2013
 - The loss of these two positions means fewer criminals in our community will be held accountable
- 

Victim Assistance 2014-2015

- 3 FTEs
 - Total requirements of \$171,700
 - District Attorney's Office has obtained grants to cover \$145,900 of the \$171,700 required to fund the victim assistance department
 - The DA's Office works hard to obtain 85% of the cost for our victim's assistance office from funds outside the County's budget
- 

Victim Assistance 2013-2014

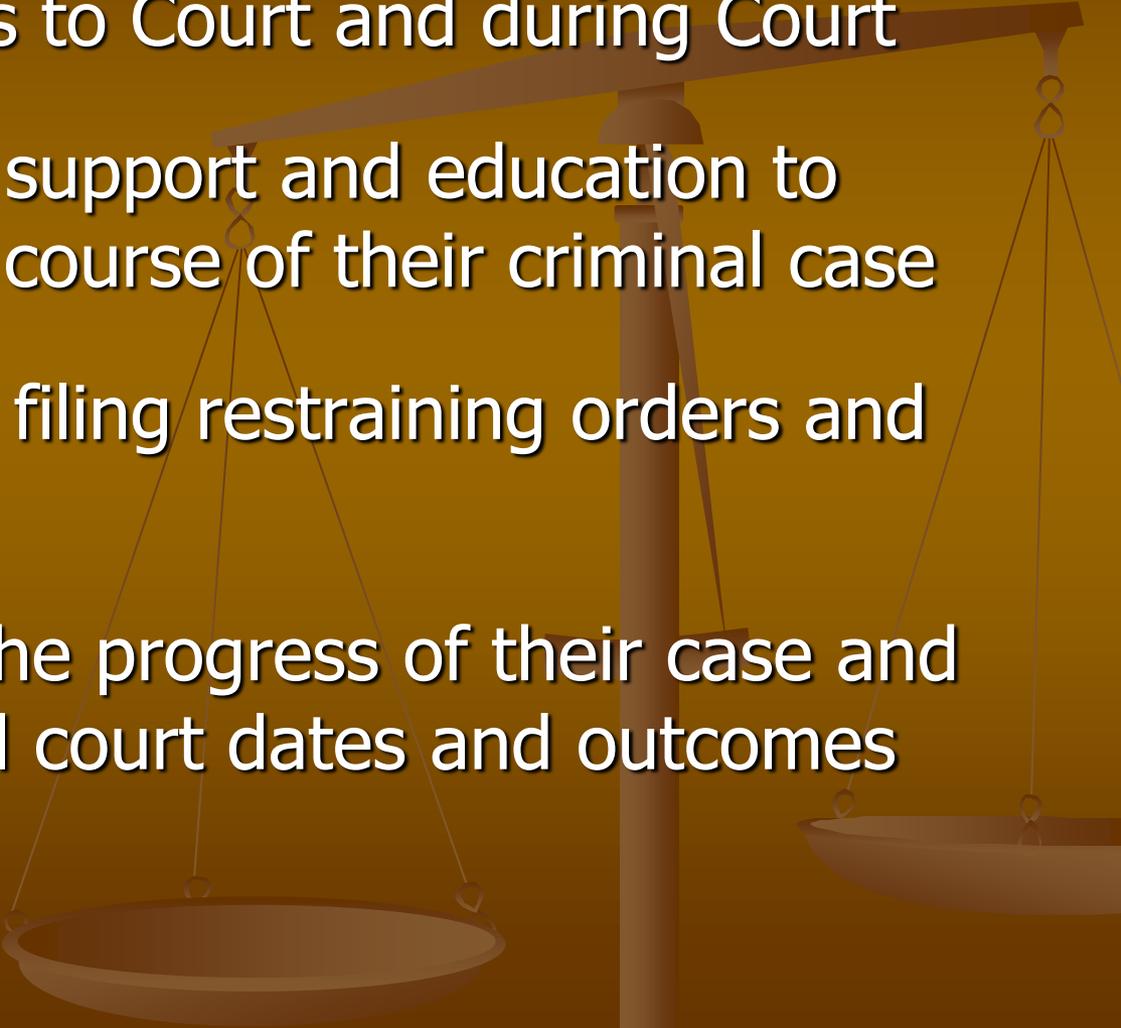


- 1,575 victim packets distributed
- \$670,239.40 in restitution ordered
- \$16,200 in compensatory fines ordered
- \$89,724.57 in crime victim compensation obtained

*Victim assistance is a constitutionally mandated program

* The victim assistance office is almost entirely grant funded

Victim Assistance

- Accompany victims to Court and during Court
 - Provide emotional support and education to victims during the course of their criminal case
 - Assist victims with filing restraining orders and no contact orders
 - Advise victims of the progress of their case and notify victims of all court dates and outcomes
- 

Child Support Enforcement

- Establish paternity
- Establish child support orders
- Modify child support orders
- Enforce child support orders



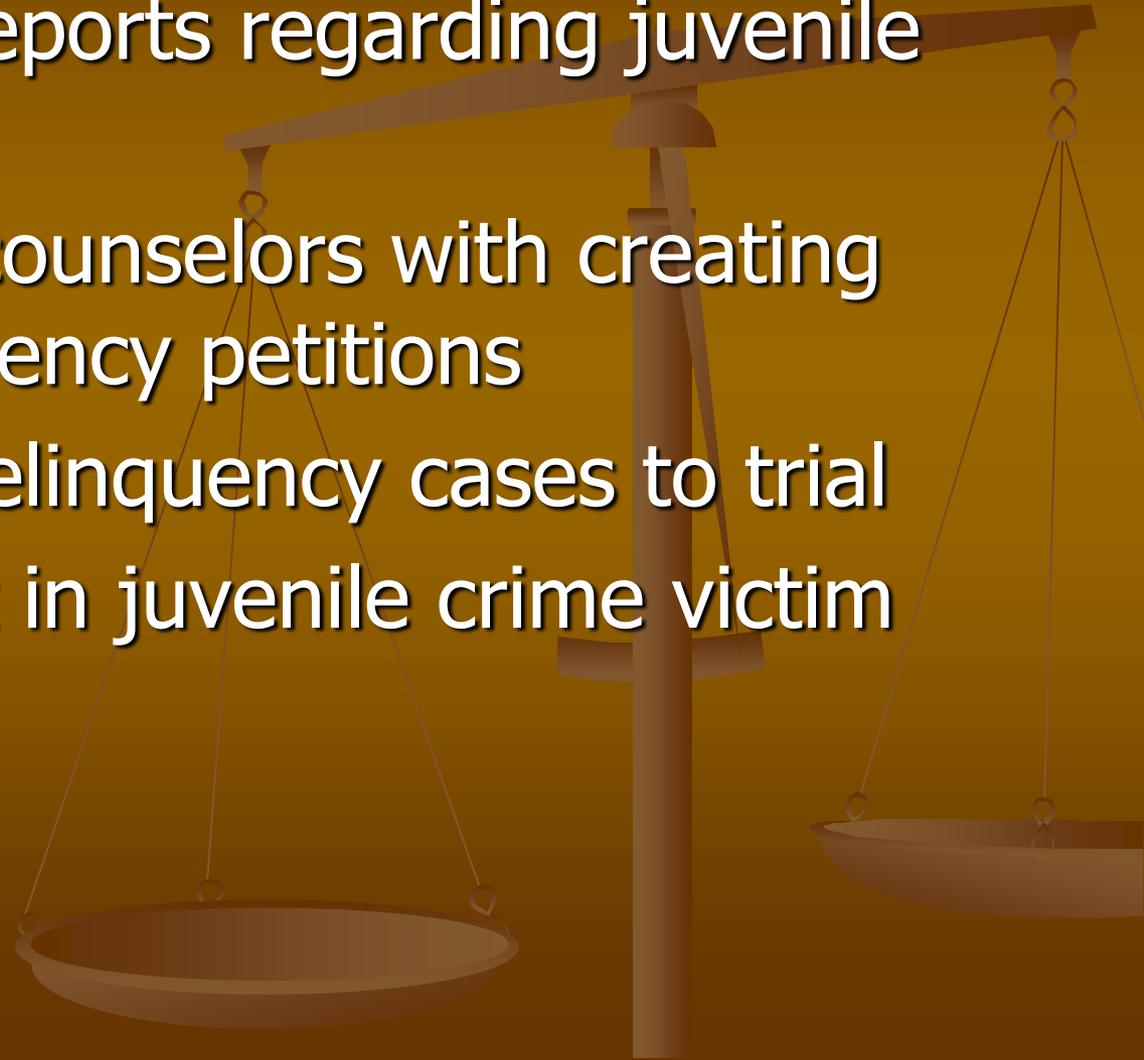
Child Support Enforcement 2013-2014

- 983 children and families served
- \$3,071,466 collected by the Child Support Enforcement Division in 2013-2014

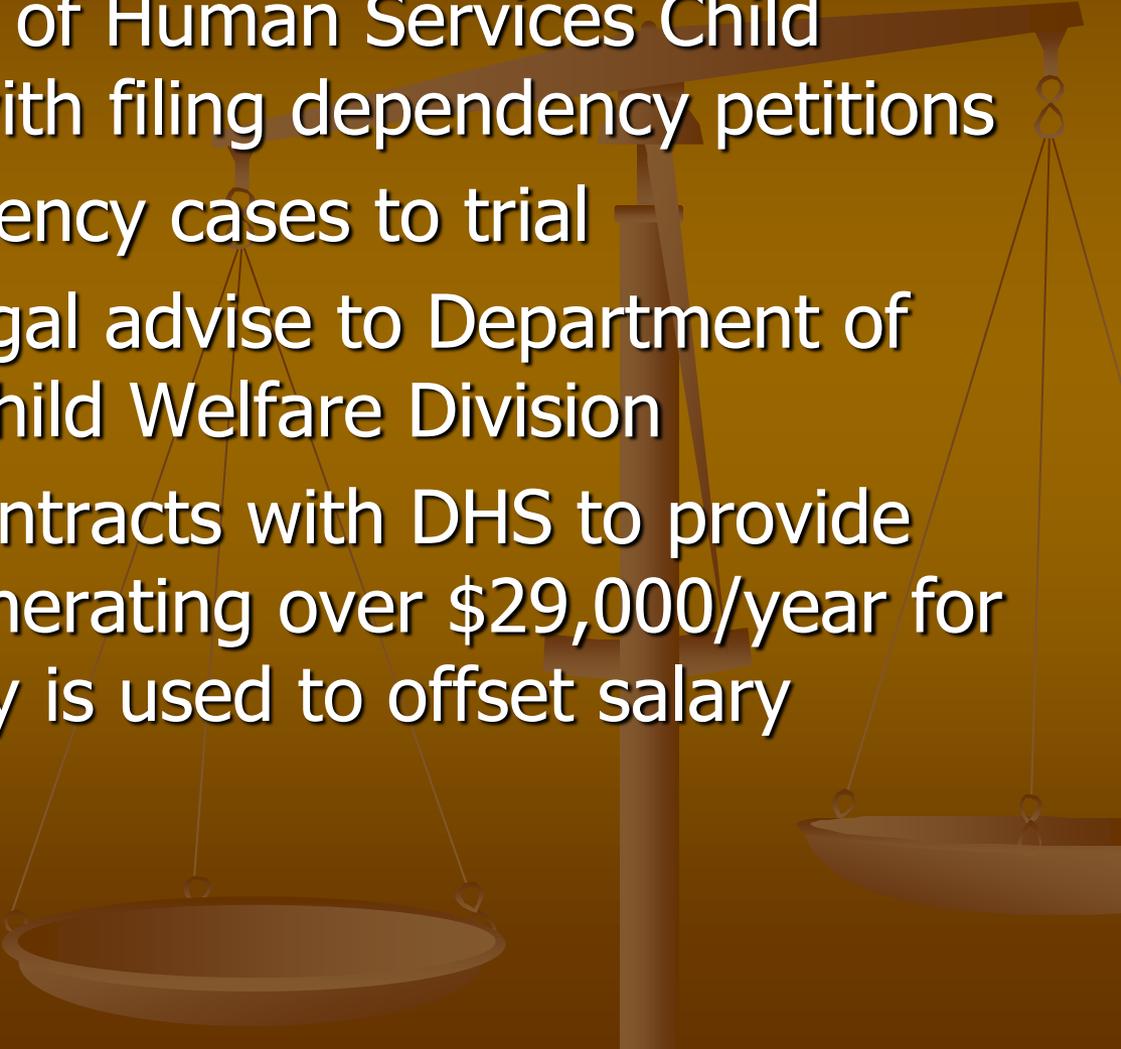


Assistance to Juvenile Department

- Review police reports regarding juvenile delinquency
- Assist juvenile counselors with creating juvenile delinquency petitions
- Take juvenile delinquency cases to trial
- Provide support in juvenile crime victim assistance



Assistance to Department of Human Services

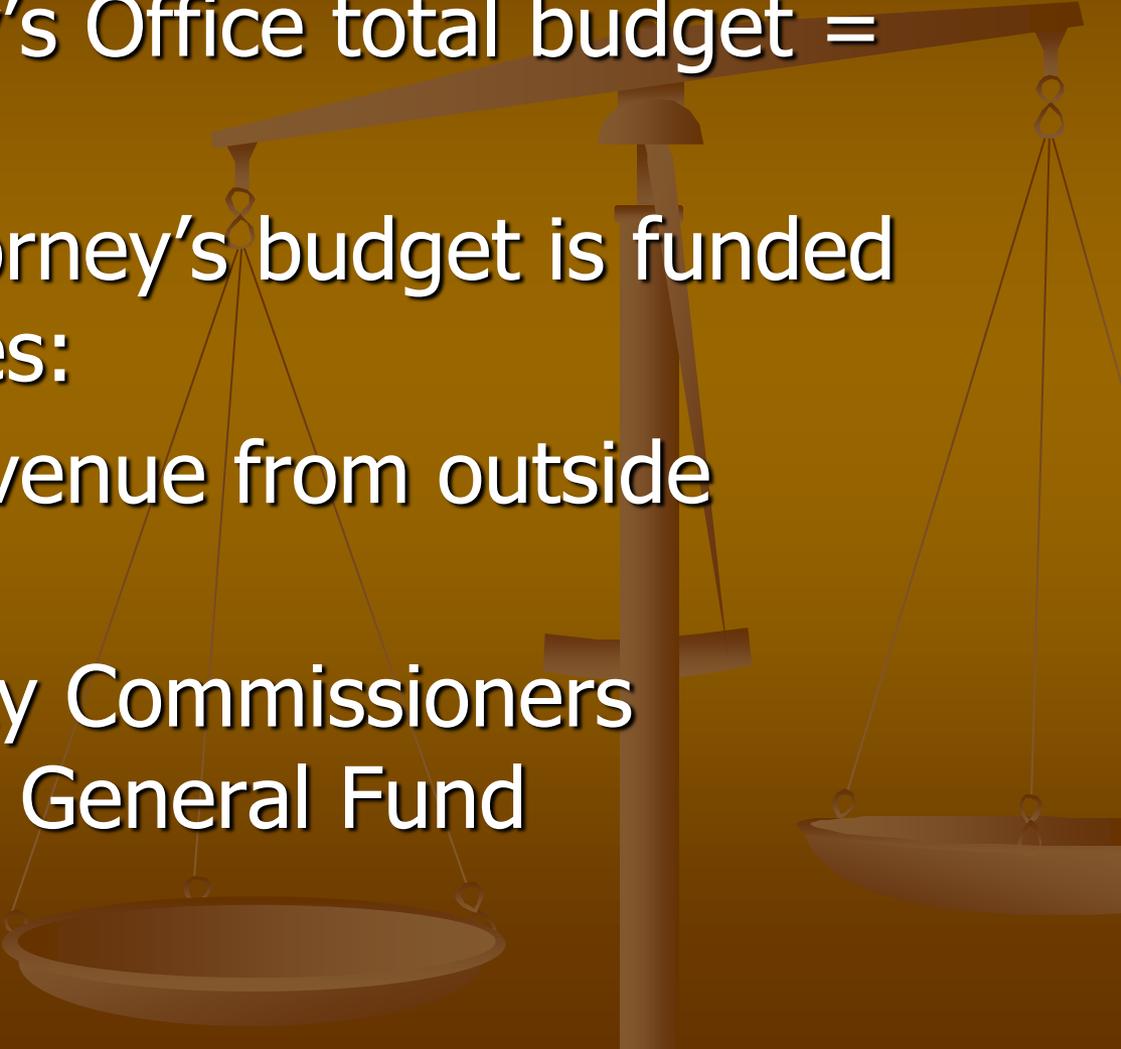
- Assist Department of Human Services Child Welfare Division with filing dependency petitions
 - Take child dependency cases to trial
 - Provide general legal advise to Department of Human Services Child Welfare Division
 - The DA's Office contracts with DHS to provide these services, generating over \$29,000/year for the Office – money is used to offset salary
- 

Mental Commitment Hearings

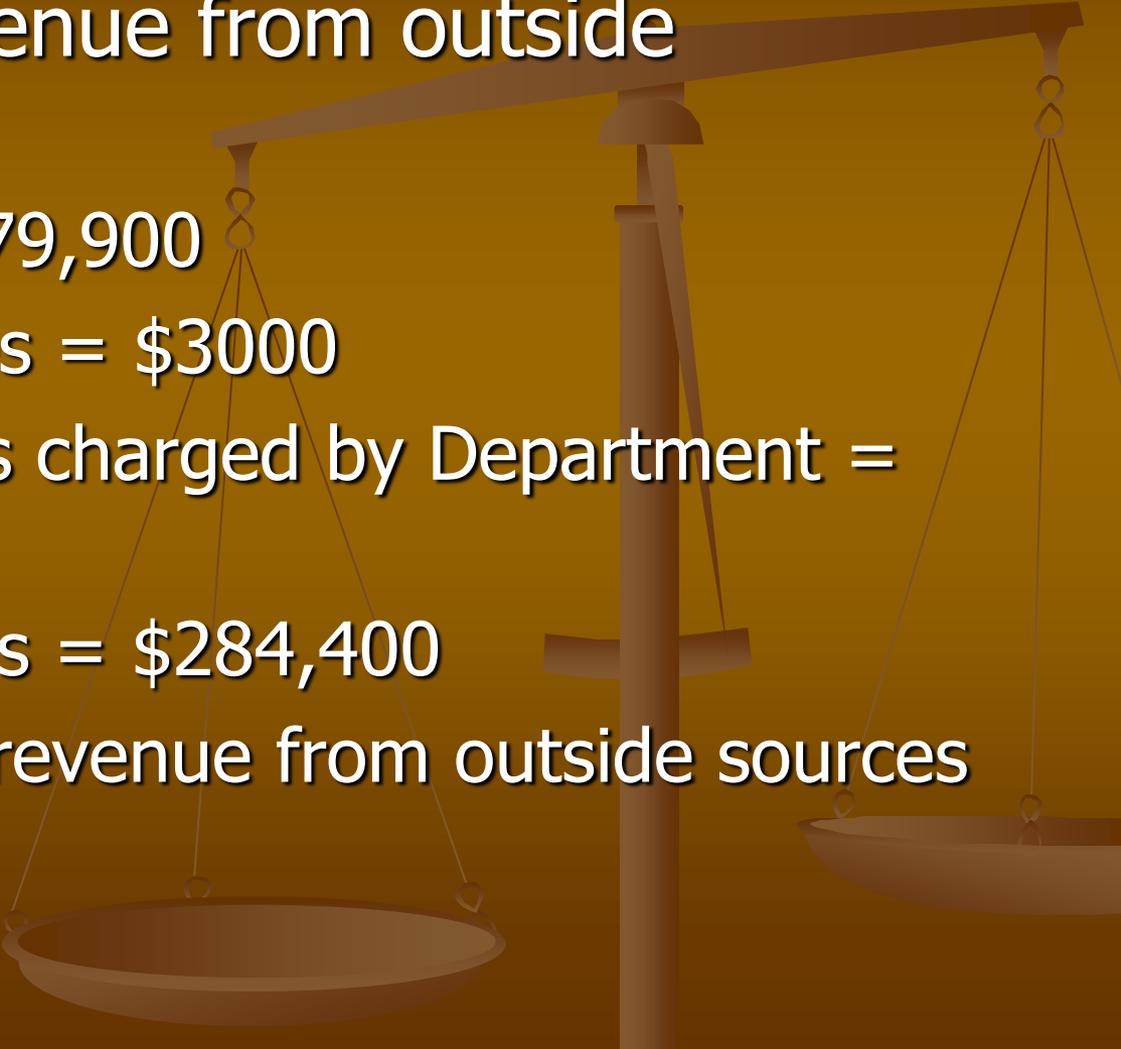
- Coordinate with community mental health treatment providers
- Prepare mental health civil commitment cases for trial
- Take mental health civil commitment cases to trial



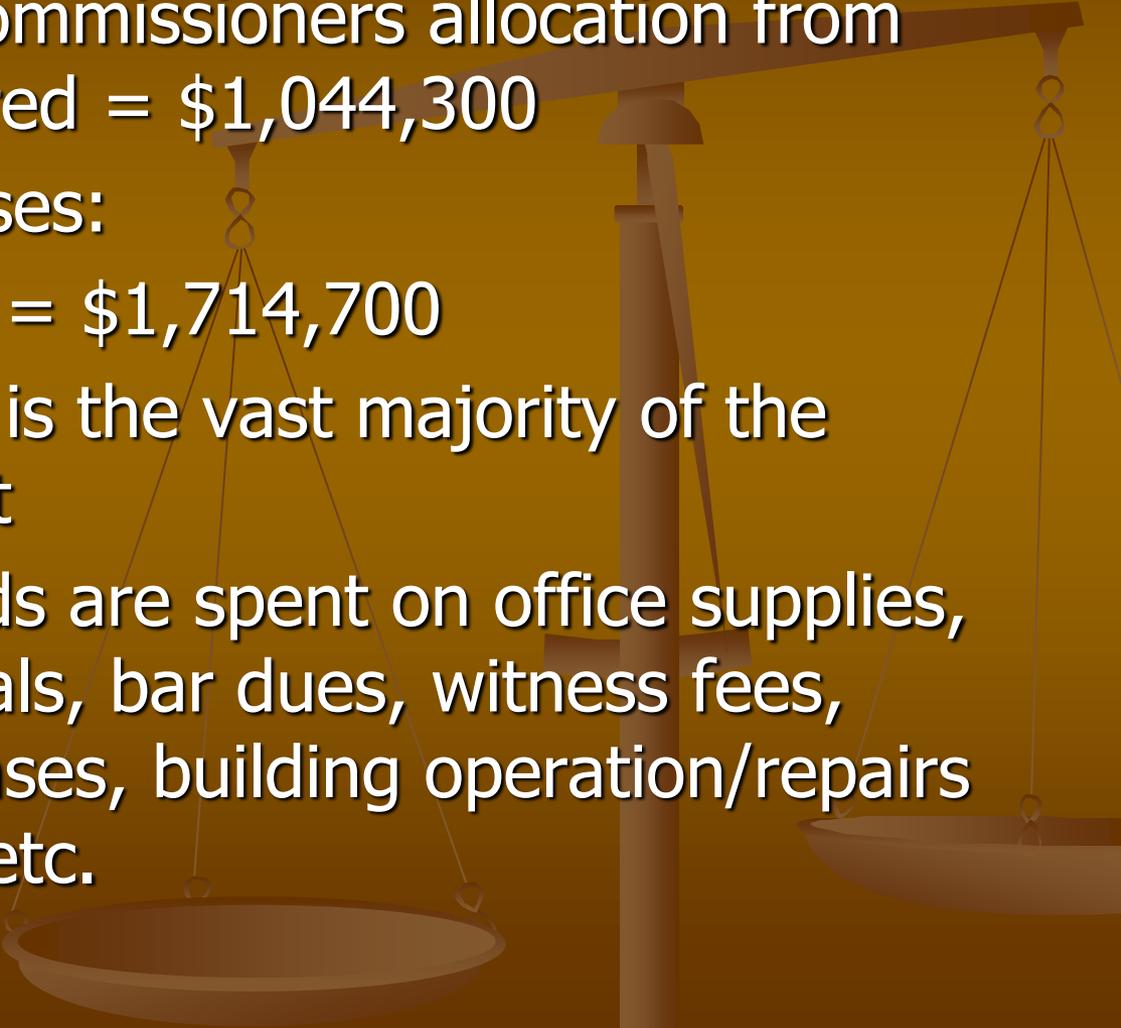
Budget Figures \$

- District Attorney's Office total budget = \$1,830,300
 - The District Attorney's budget is funded from two sources:
 1. Department revenue from outside sources; and
 2. Board of County Commissioners Allocation from General Fund
- 

Budget Figures \$

- Department revenue from outside sources:
 - State grants = \$379,900
 - Revenue from fines = \$3000
 - Revenue from fees charged by Department = \$126,500
 - Interfund Subsidies = \$284,400
 - Total department revenue from outside sources = \$822,000
- 

Budget Figures \$

- Board of County Commissioners allocation from general fund required = \$1,044,300
 - Department expenses:
 - Personnel Services = \$1,714,700
 - Personnel Services is the vast majority of the Department budget
 - The remaining funds are spent on office supplies, educational materials, bar dues, witness fees, investigation expenses, building operation/repairs and maintenance, etc.
- 

Request for Budget Committee
Consideration Above Board of County
Commissioners General Fund
Allocation

- One Deputy District Attorney - \$106,000
- One legal secretary - \$57,038

*Additions would allow for prosecution of vast majority of criminal conduct in Josephine County