

ALMEDA PARK

Vision Statement:

Almeda Park provides a relatively unstructured camping and day-use destination for river oriented recreation. The master plan concentrates on this concept, but recommends improvements that will meet user needs and upgrade park equipment and facilities.

	2012 Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Personal Service						
Salaries						
Permanent						
Seasonal	\$8,320					
Payroll Costs	\$1,248					
	Subtotal					
	\$9,568					
Material and Services						
	\$8,000					
	Subtotal					
	\$8,000					
IFS						
General Support (finance, personnel, insurances, etc.)	\$1,757					
	Subtotal					
	\$1,757					
Capital Development						
Convert present restroom to flush toilets	\$2,000					\$2,000
Pave remainder of parking lot next to ADA space	\$1,000		\$1,000			
Construct 4 unisex showers on south side of restroom	\$5,000					\$5,000
Provide 6 parking spaces on opposite side of entrance road from shower site	\$2,000	\$2,000				
Upgrade present system of accommodate increased volume of waste water	\$5,000		\$5,000			
Remove or fill in three old pit toilet vaults	\$500	\$500				
Construct a new loop road on east side of existing dump station	\$7,000			\$7,000		
Upgrade dump station to meet efficiency and sanitation requirements	\$1,000		\$1,000			

