

# APPLEGATE WAYSIDE

## Vision Statement:

East of Murphy, on the bank of the Applegate River, the Applegate Wayside, although undeveloped, has been a popular swimming and fishing spot for years. Williams Highway swings close to the stream at the property. Bank access is on County Forestry property while most of the Parks ownership is in the bed of the river and on the north side.

	2012	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
	Vision					
<b>Personal Service</b>						
Salaries						
Permanent						
Seasonal						
Payroll Costs						
	<b>Subtotal</b>	\$0				
<b>Material and Services</b>						
	<b>Subtotal</b>	\$1,800				
<b>IFS</b>						
General Support (finance, personnel, insurances, etc.)		\$180				
	<b>Subtotal</b>	\$180				
<b>Capital Development</b>						
Single CXT Restroom		\$25,000		\$25,000		
ADA Picnic Site		\$3,000		\$3,000		
Two benches by river		\$1,000		\$1,000		
Entrance sign		\$500		\$500		
Seal coat parking area						
12 parking sites (1 ADA)		\$10,000		\$10,000		
Curbing on river side		\$3,500		\$3,500		

<b>Subtotal</b>	\$43,000	\$0	\$0	\$43,000	\$0	\$0
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**TOTAL \$44,980**