

BURCH DRIVE

Vision Statement:

Burch Drive is located next to Redwood Highway (Hwy199) at the crossing over the East Fork Illinois River. This site is an attractive wooded area with great potential as a day-use area. Currently, the site is a popular swimming area for locals.

	2012					
	Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Personal Service						
Salaries						
Permanent						
Seasonal						
Payroll Costs						
	Subtotal	\$0				
Material and Services						
		\$1,200				
	Subtotal	\$1,200				
IFS						
General Support (finance, personnel, insurances, etc.)		\$120				
	Subtotal	\$120				
Capital Development						
Develop parking lot for 10 vehicles		\$4,000			\$4,000	
Block vehicle access to gravel bar along river		\$1,000			\$1,000	
Install, single CXT unit		\$25,000			\$25,000	
One ADA picnic site		\$2,500			\$2,500	

BBQ pits and tables, brush and level sites	\$4,000				\$4,000	
Install 3 benches along river	\$600				\$600	
Provide two screened trash receptacles	\$500				\$500	
Place directional signs on Redwood Highway	\$200				\$200	
Include usual signs for interior of park	\$200				\$200	
This will be dry park (no water)	\$0				\$0	
Subtotal	\$38,000	\$0	\$0	\$0	\$38,000	\$0

TOTAL \$39,320