



Josephine County, Oregon

Finance Office

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BUDGET COMMITTEE MEETING

Anne Basker Auditorium

600 NW 6th Street

Grants Pass, Oregon

Thursday, May 7, 2015

4:00 p.m. to 6:00 p.m.

Purpose of the meeting is to discuss the FY 2015-16 Budget for Josephine County and allow public comment.

Budget Committee members: Pat Fahey, Jim Brumbach, Margaret Goodwin, Keith Heck, Cherryl Walker, Simon Hare.

Budget Officer: Arthur O'Hare, Finance Director

AGENDA

- 1) Open Meeting – Pat Fahey, Chair
- 2) Review and approve Minutes of April 30, 2015
- 3) Elected Officials Compensation Committee – Discussion
- 4) Department Presentations:
 - (1) Dedicated Funds Overview – Arthur O'Hare
 - (2) Public Health – Diane Hoover
 - (3) Public Safety:
 - (a) Juvenile Justice – James Goodwin
 - (b) District Attorney's Office – Ryan Mulkins
 - (c) Sheriff's Office – Dave Daniel
- 5) Next Meeting – May 14, 2015 Proposed Presentations: Public Works, ISF Overview, Budget Overview
- 6) Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)