



Josephine County, Oregon

Finance Office

Josephine County Courthouse
500 NW 6th Street / Dept 4, Grants Pass OR 97526
(541) 474-5255 / FAX (541) 474-5258 / TTY (800) 735-2900

BUDGET COMMITTEE MEETING

Anne Basker Auditorium

600 NW 6th Street

Grants Pass, Oregon

Thursday, May 21, 2015

4:00 p.m. to 6:00 p.m.

Purpose of the meeting is to discuss the FY 2015-16 Budget for Josephine County and allow public comment.

Budget Committee members: Pat Fahey, Jim Brumbach, Margaret Goodwin, Keith Heck, Cherryl Walker, Simon Hare.

Budget Officer: Arthur O'Hare, Finance Director

AGENDA

- 1) Open Meeting – Pat Fahey, Chair
- 2) Review and approve Minutes of May 7, 2015
- 3) Elected Officials Compensation – Deferred Comp Match (Commissioner Hare)
- 4) Budget Overview and Summary Presentation – O'Hare
- 5) Discussion and Action by Budget Committee
 1. DA Request
 2. Other Changes to FY 2015-16 Budget
- 6) Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)
- 7) Approval of FY 2015-16 Budget and setting tax rate and/or setting next Budget meeting.