

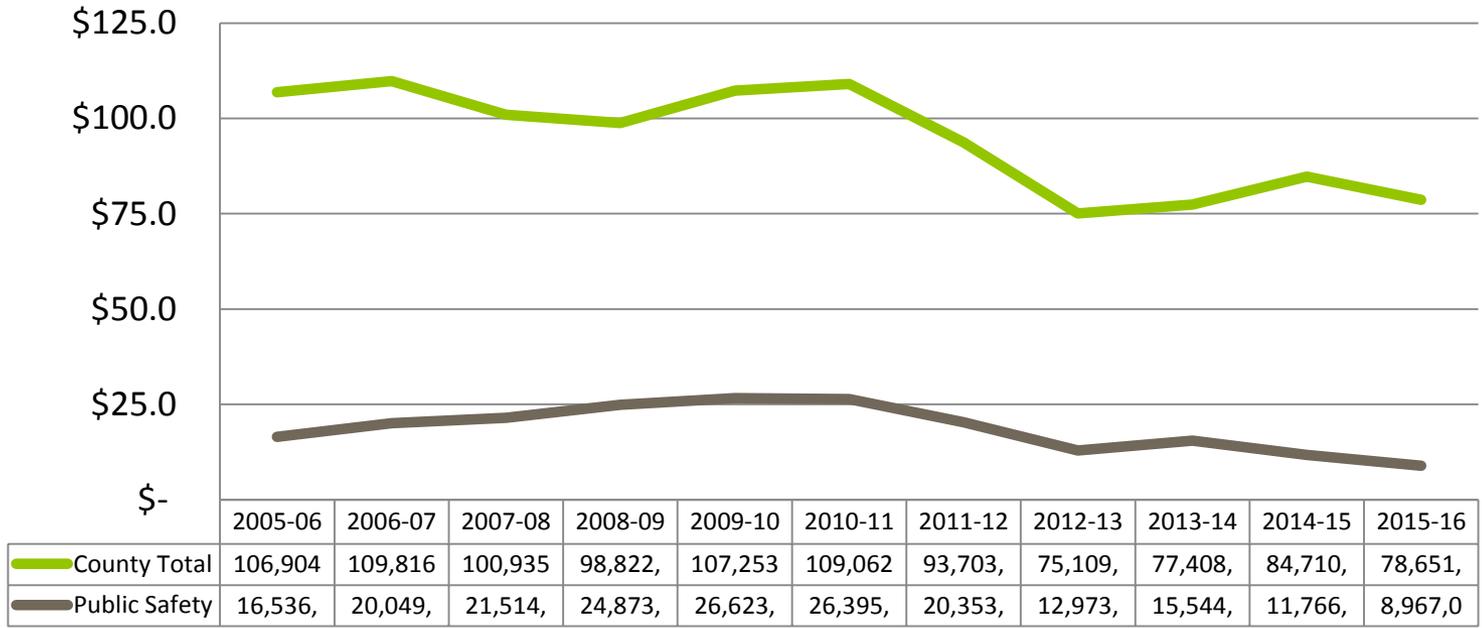
Josephine County

Budget overview and
summary

May 21, 2015

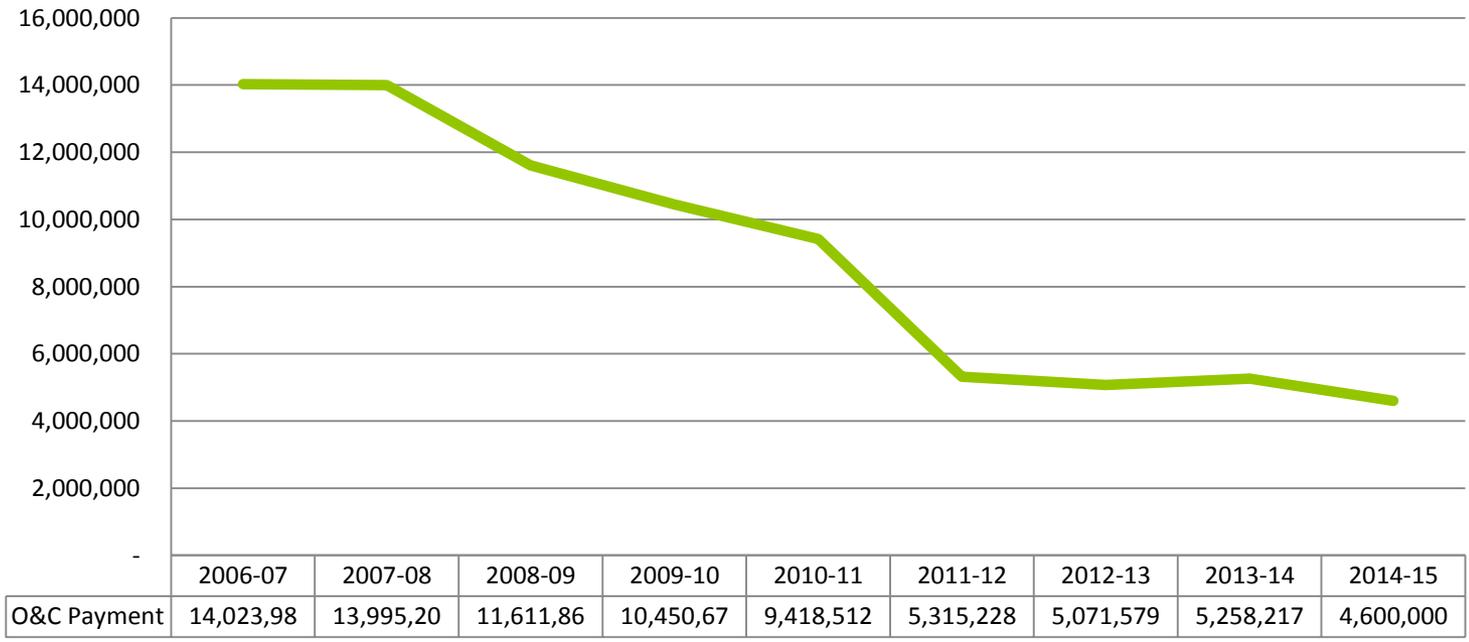
Budget History

JOSEPHINE COUNTY ADOPTED BUDGETS (including Supplemental Changes)



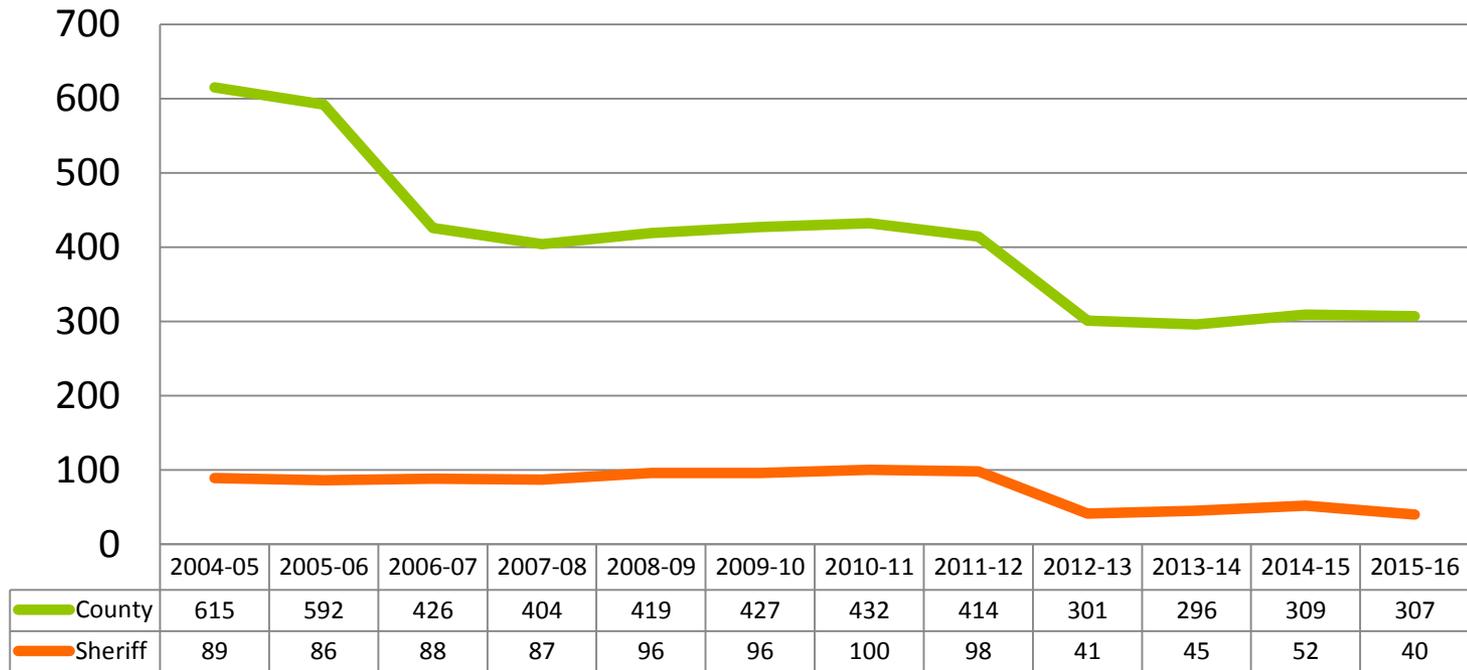
Secure Rural Schools/ Timber Payments

**Josephine County O&C Payments
including Title III**



Budgeted FTE County-wide & Sheriff

Josephine County Budgeted FTE



Budget Motion as amended includes SRS Payments

- Total County Budget \$77,373,000
- Total County FTE 306.96

Request for Additional Funding

DA Criminal Prosecution

- An additional \$106,000 would allow me to refill the attorney position lost in this years budget
- An additional \$57,000 would allow me to refill the legal secretary position lost in the cuts of 2012-2013
- The loss of these two positions means fewer criminals in our community will be held accountable