



# Josephine County, Oregon

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## **Finance Division**

Josephine County Courthouse  
500 NW 6<sup>th</sup> Street / Dept 4, Grants Pass OR 97526  
(541) 474-5255 / FAX (541) 474-5258 / TTY (800) 735-2900

### **BUDGET COMMITTEE MEETING**

**Anne Basker Auditorium**

**604 NW 6<sup>th</sup> Street**

**Grants Pass, Oregon**

**Thursday, May 10, 2012**

**4:00 p.m. to 6:00 p.m.**

**Purpose of the meeting is to discuss the FY 2012-13 Budget for Josephine County.**

**Budget Committee members: Marie Hill, Larry West, Keith Heck, Simon Hare, Don Reedy, Harold Haugen**

**Budget Officer: Rosemary Padgett, CFO**

### **AGENDA**

- 1) Open Meeting – Harold Haugen
- 2) Approve Minutes of May 3, 2012
- 3) Department Presentations:
  - i) Public Works – Rob Brandes (C1)
  - ii) Fleet – Rob Brandes (K1, K6-9)
  - iii) Public Health – Diane Hoover (G1)
  - iv) Public Health – Animal Control – Diane Hoover (G14-16)
- 4) General Discussion – Budget Committee
- 5) May 17<sup>th</sup> Presentations: Public Safety (Sheriff, District Attorney, Juvenile Justice)
- 6) May 22<sup>nd</sup> Presentations: Continuation of Public Safety (if needed)
- 7) Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)