

# JUBILEE PARK

## Vision Statement:

Jubilee Park is located in the center of the City of Cave Junction. Owned and maintained by the City, the park is the center of many community activities including the annual Blackberry Festival and softball tournaments. It is also a place for family picnics, skateboarding, horseshoe pitching and just relaxing. The park is beautifully maintained by the City and has undergone some improvements in recent years such as a bandstand.

	2012					
	Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
<b>Personal Service</b>						
Salaries						
Permanent						
Seasonal	\$8,320					
Payroll Costs	\$1,248					
	<b>Subtotal</b>					
	\$9,568					
<b>Material and Services</b>						
	\$6,000					
	<b>Subtotal</b>					
	\$6,000					
<b>IFS</b>						
General Support (finance, personnel, insurances, etc.)	\$1,557					
	<b>Subtotal</b>					
	\$1,557					
<b>Capital Development</b>						
<i>Jubilee Park</i>						
Replace existing storage/maintenance building	\$10,000				\$10,000	
Improve skate board facility	\$10,000	\$10,000				
Improve the host site	\$5,000	\$5,000				

Upgrade irrigation system	\$5,000			\$5,000		
Provide 20 fireplace or barbeques	\$1,200			\$1,200		
Large group barbecue	\$1,000			\$1,000		
Landscaping	\$5,000			\$5,000		
<b>Subtotal</b>	\$37,200	\$15,000	\$0	\$12,200	\$10,000	\$0
<b>TOTAL</b>	<b>\$54,325</b>					