

# DOG PARK (SCHROEDER PARK)

Vision Statement:

The greater Grants Pass area desires a special place where residents can allow their dogs to exercise and interact with other pets. The small softball field at Schroeder Park is too small for competitive games and could serve as a location for such a facility. It is of adequate size and location for such a development. Also see the Vision Statement for Schroeder Park.

	2012 Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
<b>Personal Service</b>						
Salaries (see Schroeder Park						
Permanent						
Seasonal						
Payroll Costs						
<b>Subtotal</b>	\$0					
<b>Material and Services</b>						
<b>Subtotal</b>	\$0					
<b>IFS</b>						
General Support (finance, personnel, insurances, etc.)	\$0					
<b>Subtotal</b>	\$0					
<b>Capital Development</b>						
At Tom Pearce						
Convert small softball field dog park (fencing, gates)	\$7,000			\$7,000		
Seed, and decorative trees outside fence	\$1,000			\$1,000		
Install in ground sprinkler system	\$2,000			\$2,000		

Develop 8 parking sites off the existing road (one ADA)	\$2,500			\$2,500		
Screened trash receptacle	\$500			\$500		
<b>Subtotal</b>	\$13,000	\$0	\$0	\$13,000	\$0	\$0
<b>TOTAL</b>	<b>\$13,000</b>					