

EQUESTRIAN

Vision Statement:

To preserve, enhance, and build new opportunities for equine recreation and business.

	2012					
	Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Personal Service						
Salaries						
Permanent						
Seasonal						
Payroll Costs						
	Subtotal	\$0				
Material and Services						
	Subtotal					
IFS						
General Support (finance, personnel, insurances, etc.)		\$0				
	Subtotal	\$0				
Capital Development						
Remodel present arena	\$200,000			\$200,000		
Trails	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Subtotal	\$700,000	\$100,000	\$100,000	\$300,000	\$100,000
	TOTAL	\$700,000				