

# FERRY (HOLE) PARK

Vision Statement:

This park occupies the site of a historic ferry slip that transported Josephine Counties early settlers across the Rogue River. It is now a popular spot for salmon and steelhead anglers to fish from the bank, or the launch or load their boats. This park is small in size and lacks the multiple use attributes of many other parks.

	2012 Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
<b>Personal Service</b>						
Salaries						
Permanent						
Seasonal						
Payroll Costs						
	<b>Subtotal</b>					
						\$0
<b>Material and Services</b>						
						\$1,200
	<b>Subtotal</b>					\$1,200
<b>IFS</b>						
General Support (finance, personnel, insurance, etc.)						\$120
	<b>Subtotal</b>					\$120
<b>Capital Development</b>						
Parking improvement						
Enlarge and pave boat ramp maneuvering area to accommodate 6 vehicle/trailer spaces	\$3,000	\$3,000				
Widen road and turn off Ferry Road to ease accessibility and pave	\$20,000	\$20,000				
Pipe water (leakage from irrigation ditch) under the maneuvering area	\$500	\$500				
High water deflection wall upstream of boat ramp, boat tie-up on down stream side	\$200			\$200		
Rip rap (25 feet) up stream of boat ramp	\$1,000	\$1,000				

Single stall CT restroom	\$25,000			\$25,000		
Two picnic tables, one ADA site along the bank near parking area	\$600		\$600			
Two benches along the bank	\$400		\$400			
Appropriate signage on Upper River Road and Ferry Road and on Ferry Road leading to park	\$500	\$500				
	<b>Subtotal</b>	\$51,200	\$25,000	\$1,000	\$25,200	\$0
	<b>TOTAL</b>	<b>\$52,520</b>				