

Run electric service to well	\$2,000		\$2,000				
Construct a pump house with pressure tank and water treatment	\$1,500		\$1,500				
Install an ADA comp drinking fountain a short distance from pump	\$500		\$500				
Repair rock wall	\$1,000		\$1,000				
Small playground installed	\$10,000	\$10,000					
2 horseshoe pits	\$300	\$300					
Construct a 200 ft. maintenance road to service west end of parcel	\$1,250		\$1,250				
Remove unwanted vegetation, trim trees, replacement to be native species	\$2,000		\$2,000				
<i>Wetherbee Parcel</i>							
Install underground water line from well to north side of parking lot	\$4,000		\$4,000				
ADA faucet and drinking fountain installed	\$500		\$500				
Install a single stall CXT toilet on north side of parking lot	\$25,000		\$25,000				
Grade and gravel upper parking lot near Keen Road (to make it usable for horse trailers)	\$2,500	\$2,500					
10 low maintenance tables around parking lot	\$1,375		\$1,375				
Additional low maintenance tables placed west of USGS tower (10)	\$2,750		\$2,750				
Signage	\$500		\$500				
Small sized jungle gym and swing set	\$10,000		\$10,000				
Construct approach to existing foot bridge	\$1,000				\$1,000		
Two benches place at appropriate places along trail	\$400		\$400				
Numbered steel posts for self-guided interpretive tour	\$500		\$500				
Build approximately 1/2 mile of trail	\$5,000		\$5,000				
Remove undesirable vegetation, limbs and replant where necessary	\$1,000		\$1,000				
<i>Turtle Lane Parcel</i>							
Develop a host site	\$10,000	\$10,000					
Install a single stall CXT toilet	\$25,000		\$25,000				
Appropriate signage	\$200		\$200				
Clear existing trails of brush and woody debris	\$1,000				\$1,000		
Remove unwanted vegetation, trees and limbs that constitute a hazard	\$2,000				\$2,000		
	Subtotal	\$297,525	\$48,800	\$95,725	\$0	\$151,000	\$2,000
	TOTAL	\$316,850					