GALICE BOAT LANDING

Vision Statement:
The Galice Boat Landing is a heavily used river access site built on property leased from the Galice Resort. The site is small which precludes extensive development, consequently, many users must park along the Merlin-Galice Road. Rather than expending additional expenses by the Parks Department it is recommended that this facility be turned over to the Galice Resort/Hellgate Excursion interests for operation and maintenance.

	2012 Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Personal Service						
Salaries						
Permanent						
Seasonal						
Payroll Costs						
Subtotal	$0					
Material and Services						
	$1,200					
Subtotal	$1,200					
IFS						
General Support (finance, personnel, insurances, etc.)	$120					
Subtotal	$120					
Capital Development						
Subtotal	$0					
TOTAL	**$1,320**					