

GRANITE HILL CEMETERY

Vision Statement:

Granite Hill Cemetery is a self-care cemetery that offers options not found in modern manicured alternatives. One of Josephine County's oldest cemeteries, Granite Hill has many graves of historical interest and should be maintained in such a manner to promote its uniqueness. It is a peaceful, aesthetically pleasing facility where the family and friends of deceased loved ones can enjoy the serenity, or pause to meditate.

	2012					
	Vision	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Personal Service						
Salaries						
Permanent (.5 FT)						
Payroll Costs						
	Subtotal	\$0				
Material and Services						
Supplies	\$2,000					
Licenses	\$500					
	Subtotal	\$2,500				
IFS						
General Support (finance, personnel, insurances, etc.)	\$2,340					
	Subtotal	\$2,340				
Capital Development						
Road work (expansion and repair)	\$25,000	\$25,000				
Purchase new land for expansion	\$144,000					\$144,000
Survey						
Existing property for additional grave sites	\$6,000		\$6,000			
Single stall CT units	\$25,000	\$25,000				
Signage throughout the cemetery	\$500	\$500				
Kiosk for information and historical data	\$2,000			\$2,000		
Rest sites (four total) with bench, garbage can	\$1,000	\$1,000				

Subtotal	\$203,500	\$51,500	\$6,000	\$2,000	\$0	\$144,000
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TOTAL \$208,340