



Josephine County, Oregon

Finance Office

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BUDGET COMMITTEE MEETING

**Anne Basker Auditorium
600 NW 6th Street
Grants Pass, Oregon
Tuesday, May 21, 2019
4:00 p.m. to 6:00 p.m.**

Purpose of the meeting is to discuss the FY 2019-20 Budget for Josephine County and allow public comment.

Budget Committee members: Jim Brumbach, Steve Welch, Karen Bodeving, Lily Morgan, Darin Fowler, Dan DeYoung.

Budget Officer: Arthur O'Hare, Finance Director

AGENDA

- 1) Open Meeting – Lily Morgan, Chair
- 2) Review and approve minutes of 05/07/2019
- 3) Department Presentations:
 - a) Sheriff Office – Dave Daniel (Law Enforcement tab, Jail & Detention tab, Special Revenue/Animal tab)
 - b) Public Health – Mike Weber (Special Revenue/Public Health/Animal tab)
 - c) Juvenile Justice – Jim Goodwin (Law Enforcement tab, Jail & Detention tab)
 - d) Levy Audit Results & Program Sustainability – Arthur O'Hare
- 4) Public Comment on 2019-20 Budget. Limit of three minutes each. Please state name and general address.
- 5) Committee may review public comments/questions
- 6) Budget Committee Discussion – per budget law, any budget committee action requires the affirmative vote of a majority of the total budget committee membership.
- 7) Action by Budget Committee
 - a) Proposed Next Meeting – Tuesday, May 28, 2019 from 4:00 p.m. to 6:00 p.m.
 - b) Proposed Presentations – Elected Officials Compensation Committee, Public Works, Planning
- 8) Adjourn

NOTE: THE JOSEPHINE COUNTY BUDGET IS AVAILABLE ONLINE UNDER FINANCE DEPARTMENT, BUDGET INFORMATION AT: <http://www.co.josephine.or.us/>